



COUNTY GOVERNMENT OF BUNGOMA
THIRD COUNTY ASSEMBLY –SECOND SESSION
THE COUNTY ASSEMBLY OF BUNGOMA
ORDERS OF THE DAY
WEDNESDAY 21ST JUNE, 2023 AT 2.30 P.M.
ORDER OF BUSINESS

PRAYERS

1. Administration of oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers *(As listed in the Appendix)*
6. Notices of Motion *(As listed in the Appendix)*
7. Questions and Statements
8. **MOTION- REPORT BY THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE BUNGOMA COUNTY ANNUAL BUDGET ESTIMATES FY 2023/2024**

(Chairperson, Budget and Appropriations Committee)

THAT, this House notes the Report by the Budget and Appropriations Committee on the Bungoma County Annual Budget Estimates FY 2023/2024 *laid on the Table of the House on 20th June, 2023*

(Resumption of the Debate)

9. **BILLS - THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2023**

(Chairperson, Budget and Appropriations Committee)

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes.

(Second Reading)

10. **COMMITTEE OF THE WHOLE HOUSE (COMMITTEE ON SUPPLY) ON THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2023**

(Chairperson, Committee of the Whole House)

Notice is given that pursuant to Standing Order No. 235, the Chairpersons of the Sectoral Committees intends to move motion to issue sum of money from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024, to the Bungoma County Government Appropriation Bill, 2023 at the Committee Stage.

DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVE DEVELOPMENT

“That the Sum of **Kshs.1,102,548,834** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.402,632,492** and development expenditure of **Kshs.699,916,342** in the department of **Agriculture, Livestock, Fisheries and Co-operative Development.**

DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

“That the Sum of **Kshs.1,628,772,340** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.1,220,439,340** and development expenditure of **Kshs.408,333,000** in the **department of Education and Vocational Training**

DEPARTMENT OF HEALTH

“That the Sum of **Kshs.3,928,157,505** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th

June, 2024 in respect of recurrent expenditure of **Kshs.3,496,371,065** and development expenditure of **Kshs.431,786,440** in the **department of Health**

DEPARTMENT OF PUBLIC ADMINISTRATION

“That the Sum of **Kshs.772,572,422** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.722,572,422** and development expenditure of **Kshs.50,000,000** in the **department of Public Administration**

OFFICE OF THE COUNTY SECRETARY

“That the Sum of **Kshs.13,800,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.13,800,000** in the **Office of the County Secretary**

OFFICE OF THE SUB-COUNTY ADMINISTRATION

“That the Sum of **Kshs.9,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.9,000,000** in the **Office of the Sub-County Administration**

OFFICE OF THE COUNTY ATTORNEY

“That the Sum of **Kshs.12,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.12,000,000** in the **Office of the County Attorney.**

DEPARTMENT OF ROADS AND PUBLIC WORKS

“That the Sum of **Kshs.1,396,626,350** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of **Kshs.130,714,030** and development expenditure of **Kshs.1,265,912,320** in the **department of Roads and public works**

DEPARTMENT OF TRADE, ENERGY, INDUSTRIALIZATION

“That the Sum of **Kshs.565,741,299** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.52,998,866** and development expenditure of **Kshs.512,742,433** in the **department of Trade, Energy, Industrialization**

DEPARTMENT OF LANDS, URBAN AND PHYSICAL PLANNING

“That the Sum of **Kshs. 83,469,091** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.52,265,191** and development expenditure of **Kshs.31,203,900** in the **department of Lands, Urban and Physical Planning**

BUNGOMA MUNICIPALITY

“That the Sum of **Kshs.216,257,800** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of

Kshs.28,745,800 and development expenditure of **Kshs.187,512,000** in the **Bungoma Municipality**

KIMILILI MUNICIPALITY

“That the Sum of **Kshs.151,439,632** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of **Kshs.39,439,632** and development expenditure of **Kshs.112,000,000** in the **Kimilili Municipality**

DIRECTORATE OF HOUSING

“That the Sum of **Kshs.147,329,600** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.17,329,600** and development expenditure of **Kshs.130,000,000** in the **Directorate of Housing**

DIRECTORATE OF SANITATION

“That the Sum of **Kshs.16,243,868** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.2,017,430** and development expenditure of **Kshs.14,226,438** in the **Directorate of Sanitation**

DEPARTMENT OF TOURISM AND ENVIRONMENT

“That the Sum of **Kshs.509,738,987** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of

Kshs.304,738,987 and development expenditure of **Kshs.205,000,000** in the **department of Tourism and Environment**

DEPARTMENT OF WATER AND NATURAL RESOURCES

“That the Sum of **Kshs. 302,640,010** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.65,732,119** and development expenditure of **Kshs.236,907,891** in the **Department of Water and Natural Resources**

DEPARTMENT OF GENDER AND CULTURE

“That the Sum of **Kshs. 126,880,980** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.71,168,159** and development expenditure of **Kshs.55,712,749** in the **department of Gender and Culture**

DEPARTMENT OF YOUTH AND SPORTS

“That the Sum of **Kshs.124,782,899** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.24,284,371** and development expenditure of **Kshs.100,498,528** in the **department of Youth and Sports**

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

“That the Sum of **Kshs. 1,263,723,407** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.1,059,567,879**

and development expenditure of **Kshs.204,155,528** in the **department of Finance and Economic Planning**

OFFICE OF THE GOVERNOR

“That the Sum of **Kshs.404,242,799** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of **Kshs.404,242,799** in the **Office of the Governor**

OFFICE OF THE DEPUTY GOVERNOR

“That the Sum of **Kshs. 27,336,583** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of **Kshs. Kshs. 27,336,583** in the **Office of the Deputy Governor**

COUNTY PUBLIC SERVICE BOARD

“That the Sum of **Kshs.74,641,488** be issued from the County Exchequer Account to meet the expenditure during the year ending 30thJune, 2024 in respect of recurrent expenditure of **Kshs.44,641,488** and development expenditure of **Kshs.30,000,000** in **County Public Service Board**

COUNTY ASSEMBLY

“That the Sum of **Kshs. 1,154,263,678** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of **Kshs.1,071,362,230** and development expenditure of **Kshs. 82,901,448** in **County Assembly**

APPENDIX

ORDER NO 5 - PAPERS,

1. Report by the Sectoral Committee on Labour Relations, Member Service and Facilities on the Bungoma County Government nine months Financial Statements for FY 2022/2023

(Chairperson, Sectoral Committee Labour Relations, Member Service and Facilities)

ORDER NO 6 - NOTICES OF MOTION

1. **THAT**, this House adopts the Report by the Sectoral Committee on Labour Relations, Member Service and Facilities on the Bungoma County Government nine months Financial Statements for FY 2022/2023

(Chairperson, Sectoral Committee on Labour Relations, Member Service and Facilities)