



COUNTY GOVERNMENT OF BUNGOMA
THIRD COUNTY ASSEMBLY –SECOND SESSION
THE COUNTY ASSEMBLY OF BUNGOMA
ORDERS OF THE DAY
SUPPLEMENTARY
WEDNESDAY 6TH DECEMBER, 2023 AT 2.30 P.M.
ORDER OF BUSINESS

PRAYERS

1. Administration of oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers (*As listed in the Appendix*)
6. Notices of Motion (*As listed in the Appendix*)
7. Questions and Statements

8. **MOTION - REPORT BY THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE BUNGOMA COUNTY 1ST SUPPLEMENTARY BUDGET FOR THE FY 2023/2024.**

(Resumption of the Debate Pursuant to SO. No. 35)

(Chairperson, Budget and Appropriations Committee)

THAT, this House notes the Report by the Budget and Appropriations Committee on the Bungoma County 1st Supplementary Budget for the FY 2023/2024, *laid on the Table of the House on 5th December, 2023.*

9. **MOTION - REPORT BY THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE BUNGOMA COUNTY GOVERNMENT BUDGET REVIEW OUTLOOK PAPER FY 2022/2023**

(Chairperson, Budget and Appropriations Committee)

THAT, this House adopts the Report by the Budget and Appropriations Committee on the Bungoma County Government Budget Review Outlook Paper FY 2022/2023, *laid on the Table of the House on 5th December, 2023*

10. **BILLS - THE BUNGOMA COUNTY 1ST SUPPLEMENTARY APPROPRIATION BILL, FY 2023/2024.**

(Chairperson, Budget and Appropriations Committee)

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes.

(Second Reading)

11. **COMMITTEE OF THE WHOLE HOUSE (COMMITTEE ON SUPPLY)**
THE BUNGOMA COUNTY 1ST SUPPLEMENTARY APPROPRIATION BILL, FY 2023/2024. (*As listed in the Appendix*)

(Chairperson, Committee of the Whole House)

APPENDIX

ORDER NO 5 – PAPERS

- I. Report by the Committee on Appointments on the vetting of the nominee for appointment to the position of County Secretary and Head of Public Service
(Chairperson, Committee on Appointments)
- II. The Bungoma County Agriculture Sector Policy, 2023
- III. The Bungoma County Agribusiness Policy, 2023
- IV. The Bungoma County Agriculture Soil Management Policy
- V. The Bungoma County Food Safety Policy, 2023
- VI. The Bungoma County Agriculture Land Lease Guidelines, 2023
- VII. The Bungoma County Guidelines for Implementation of Agricultural Input Support Programmes, 2023
(Leader of the Majority Party)

ORDER NO 6 - NOTICES OF MOTION

THAT, this House approves the Report by the Committee on Appointments on the vetting of the nominee for appointment to the position of County Secretary and Head of Public Service

(Chairperson, Committee on Appointments)

ORDER NO 11 - COMMITTEE OF THE WHOLE HOUSE (COMMITTEE ON SUPPLY)

TAKE NOTICE

Several Chairpersons of Sectoral Committees shall move supply of various votes pursuant to Standing Order No.235,

THAT, pursuant to Standing Order No.235, I Move

DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVE DEVELOPMENT

“That the Sum of **Kshs.241,455,843.49** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure reduction of **Kshs. (25,832,559.51)** and development expenditure increase of **Kshs.267,288,403.00** in the department of **Agriculture, Livestock, Fisheries and Co-operative Development**.

DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

“That the Sum of **Kshs.65,909,773.30** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 15,140,773.30** and development expenditure increase of **Kshs.50,769,000.00** in the **department of Education and Vocational Training**

DEPARTMENT OF HEALTH

“That the Sum of **Kshs. 175,571,380.52** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs.136,325,170.02** and development expenditure increase of **Kshs. 39,246,210.50** in the **department of Health**

DIRECTORATE OF SANITATION

“That the Sum of **Kshs.1,131,928.00** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of development expenditure Increase of **Kshs. 1,131,928.00** in the **Directorate of Sanitation**

DEPARTMENT OF PUBLIC ADMINISTRATION

“That the Sum of **Kshs.118,384,915.70** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 116,671,675.70** and development expenditure increase of **Kshs.1,713,240.00** in the **department of Public Administration**

OFFICE OF THE GOVERNOR

“That the Sum of **Kshs. 41,488,899.00** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 41,488,899** in the **Office of the Governor**

COUNTY PUBLIC SERVICE BOARD

“That the Sum reduction of **Kshs. (11,788,934)** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 3,711,066** and development expenditure reduction of **Kshs. (15,500,000)** in **County Public Service Board**

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

“That the Sum of **Kshs. 247,127,202.25** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 114,687,970.25** and development expenditure increase of **Kshs. 132,439,232** in the **department of Finance and Economic Planning**

COUNTY ASSEMBLY

“That the Sum of **Kshs.114,712,202** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 60,876,000** and development expenditure increase of **Kshs.53,836,202** in **County Assembly**

DEPARTMENT OF GENDER AND CULTURE

“That the Sum reduction **Kshs. (401,181.00)** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 13,940,307** and development expenditure reduction of **Kshs. (14,341,487)** in the **department of Gender and Culture**

DEPARTMENT OF YOUTH AND SPORTS

“That the Sum reduction of **Kshs. (10,307,498)** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 1,206,704** and development expenditure reduction of **Kshs. (11,514,202)** in the **department of Youth and Sports**

DIRECTORATE OF HOUSING

“That the Sum of **Kshs.88,981,674** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 12,481,574** and development expenditure increase of **Kshs. 76,500,100** in the **Directorate of Housing**

KIMILILI MUNICIPALITY

“That the Sum of **Kshs. 85,262,851.86** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs.5,415,872.86** and development expenditure increase of **Kshs.79,846,979** in the **Kimilili Municipality**

BUNGOMA MUNICIPALITY

“That the Sum of **Kshs.69, 517,362.14** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs.14, 354,114.14** and development expenditure increase of **Kshs.55,163,248** in the **Bungoma Municipality**

DEPARTMENT OF LANDS, URBAN AND PHYSICAL PLANNING

“That the Sum of **Kshs.12,587,581.25** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure reduction of **Kshs.(5,168,627)** and development expenditure increase of **Kshs.17,756,208.25** in the **department of Lands, Urban and Physical Planning**

DEPARTMENT OF TRADE, ENERGY, INDUSTRIALIZATION

“That the Sum of **Kshs. 297,533,300** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 2,932,492** and development expenditure increase of **Kshs.294,600,808** in the **department of Trade, Energy, Industrialization.**

DEPARTMENT OF TOURISM AND ENVIRONMENT

“That the Sum of **Kshs.98,137,319.50** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure increase of **Kshs. 90,737,855.25** and development expenditure increase of **Kshs.7,399,464.25** in the **department of Tourism and Environment.**