# THIRD COUNTY ASSEMBLY (NO. 166)



## THIRD SESSION Afternoon Sitting (115)

# COUNTY GOVERNMENT OF BUNGOMA THIRD COUNTY ASSEMBLY - THIRD SESSION THE COUNTY ASSEMBLY OF BUNGOMA ORDERS OF THE DAY SPECIAL SITTING WEDNESDAY 15<sup>TH</sup> MAY, 2024 AT 2:30 P.M. ORDER OF BUSINESS

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements
- 8. MOTION REPORT BY THE BUDGET AND APPROPRIATIONS
  COMMITTEE ON THE BUNGOMA COUNTY 2<sup>ND</sup>
  SUPPLEMENTARY BUDGET FOR THE FY 2023/2024

(Chairperson, Budget and Appropriations Committee)

**THAT,** this House notes the report by the Budget and Appropriations Committee on the Bungoma County 2<sup>nd</sup> Supplementary Budget for the FY 2023/2024, *laid on the Table of the House today 15th May, 2024.* 

#### (Resumption of the Debate)

#### 9. <u>BILLS</u> - <u>THE BUNGOMA COUNTY 2<sup>ND</sup> SUPPLEMENTARY</u> <u>APPROPRIATION BILL, 2024</u>

(Chairperson, Budget and Appropriations Committee)

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on 30<sup>th</sup> June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes. (Second Reading)

10. **COMMITTEE OF THE WHOLE HOUSE** (COMMITTEEE ON SUPPLY) ON THE BUNGOMA COUNTY 2<sup>ND</sup> SUPPLEMENTARY APPROPRIATION BILL, 2024 (Chairperson, Committee of the Whole House)

## 11. <u>BILLS</u> - <u>THE BUNGOMA COUNTY 2<sup>ND</sup> SUPPLEMENTARY</u> APPROPRIATION BILL, 2024

(Chairperson, Budget and Appropriations Committee)

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on 30<sup>th</sup> June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes. (Third Reading)

#### **APPENDIX**

## ORDER NO 10 - COMMITTEE OF THE WHOLE HOUSE (COMMITTEE ON SUPPLY)

#### TAKE NOTICE

Several Chairpersons of Sectoral Committees shall move supply of various votes pursuant to Standing Order No.235,

THAT, pursuant to Standing Order No.235, I Move .....

### <u>DEPARTMENT OF TOURISM, ENVIRONMENT, WATER & NATURAL</u> RESOURCES

"That the Sum of **Kshs. 192,840,847** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup>June, 2024 in respect of recurrent expenditure of **Kshs. 4,458,367** and development expenditure of **Kshs. 188,382,479** in the <u>department of Tourism, Environment, Water & Natural Resources.</u>

#### **DEPARTMENT OF ROADS AND PUBLIC WORKS**

"That the Sum of **Kshs. 4,800,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup>June, 2024 in respect of development expenditure of **Kshs. 4,800,000** in the <u>department of Roads and public works</u>

#### DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

"That the Sum **reduction** of **Kshs. 19,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure **reduction** of **Kshs. 20,000,000** and development expenditure increase of **Kshs. 1,000,000** in the <u>department of Education and Vocational Training</u>

#### **DEPARTMENT OF HEALTH**

"That the Sum **reduction** of **Kshs. 120,723,404** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure increase of **Kshs. 4,000,000** and development expenditure **reduction** of **Kshs. 124,723,404** in the <u>department of Health</u>

#### DEPARTMENT OF TRADE, ENERGY, INDUSTRIALIZATION

"That the Sum **reduction** of Kshs **27,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure increase of Kshs. **13,000,000** and development expenditure **reduction** of Kshs. **40,000,000** in the **department of Trade, Energy, Industrialization** 

#### DEPARTMENT OF LANDS, URBAN AND PHYSICAL PLANNING

"That the Sum of **Kshs. 27,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure of **Kshs. 2,000,000** and development expenditure of **Kshs. 25,000,000** in the <u>department of Lands, Urban and Physical Planning</u>

#### **DIRECTORATE OF HOUSING**

"That the Sum **reduction** of **Kshs. 78,200,170** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure increase of **Kshs. 2,000,000** and development expenditure **reduction** of **Kshs. 80,200,170** in the **Directorate of Housing** 

#### DEPARTMENT OF YOUTH AND SPORTS

"That the Sum of **Kshs 60,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of development expenditure of **Kshs. 60,000,000** in the <u>department of Youth and Sports</u>

#### **COUNTY ASSEMBLY**

"That the Sum of **Kshs 15,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of development expenditure of **Kshs. 15,000,000** in the **County Assembly** 

#### DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

"That the Sum of **Kshs 9,405,983** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure increase of **Kshs. 36,049,649** and development expenditure **reduction** of **Kshs. 26,643,666** in the <u>department of Finance and Economic Planning</u>

#### OFFICE OF THE GOVERNOR

"That the Sum of **Kshs 8,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup>June, 2024 in respect of recurrent expenditure of **Kshs. 8,000,000** in the <u>Office of the Governor</u>

#### **DEPARTMENT OF PUBLIC ADMINISTRATION**

"That the Sum **reduction** of **Kshs. 7,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure increase of **Kshs. 12,000,000** and development expenditure **reduction** of **Kshs. 19,000,000** in the <u>department of Public Administration</u>

#### OFFICE OF THE COUNTY SECRETARY

"That the Sum of **Kshs. 10,000,000** be issued from the County Exchequer Account to meet the expenditure during the year ending 30<sup>th</sup> June, 2024 in respect of recurrent expenditure of **Kshs. 10,000,000** in the <u>Office of the County Secretary</u>