



COUNTY GOVERNMENT OF BUNGOMA
THIRD COUNTY ASSEMBLY – THIRD SESSION
THE COUNTY ASSEMBLY OF BUNGOMA
ORDERS OF THE DAY
WEDNESDAY 26TH JUNE, 2024 AT 9:30 A.M
ORDER OF BUSINESS

PRAYERS

1. Administration of oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers *(As listed in the Appendix)*
6. Notices of Motion *(As listed in the Appendix)*
7. Questions and Statements
8. **BILLS:** **COMMITTEE OF THE WHOLE HOUSE (COMMITTEE OF SUPPLY)**

THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2024

(Chairperson, Committee of the Whole House)

(Resumption of the interrupted business)

9. **MOTION: REPORT BY THE COMMITTEE ON ROADS, TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS ON THE STATUS OF ROAD PROJECTS (BOX CULVERTS) IMPLEMENTED UNDER DISASTER MANAGEMENT EMERGENCY FUND FY 2020/2021 AND 2021/2022**

(Chairperson, Roads, Transport, Infrastructure and Public Works)

THAT, this House adopts the Report by the Committee on Roads, Transport, Infrastructure and Public Works on the status of Road Projects (box culverts) implemented under Disaster Management Emergency Fund FY 2020/2021 and 2021/2022, *laid on the Table of the House on 6th March, 2024*

10. **BILLS - THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2024**

(Chairperson, Budget and Appropriations Committee)

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes.

(Third Reading)

APPENDIX

ORDER NO 5 – PAPERS

- I. Report by Committee on Implementation on the implementation status of House Resolutions

(Chairperson, Committee on Implementation)

ORDER NO 6- NOTICES OF MOTION

- I. **THAT**, this House adopts the report by Committee on Implementation on the implementation status of House Resolutions

(Chairperson, Committee on Implementation)

ORDER NO.8: COMMITTEE OF THE WHOLE HOUSE (COMMITTEE OF SUPPLY)

THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2024

RE: PROPOSED AMENDMENTS TO THE ANNUAL BUDGET FY 2024/25.

Pursuant to Standing order 66(1), I propose to make the following amendments to the Budget and Appropriations committee report on the Annual budget FY 2024/25;

ROADS AND PUBLIC WORKS

- i. **THAT**, Kshs. 59,500,000 be **moved** from Roads and Public Works Department Development expenditure on the following vote lines:
Contract Framework Kshs.59,500,000 (3110601)
- ii. **THAT** Kshs.10,000,000 be added to Ward based projects(3110599) in the department of Roads

LANDS AND PHYSICAL PLANNING

- i. **THAT**, Kshs.10,500,000 be **moved** from Lands and Physical Planning Department Development expenditure on the following vote lines:
Purchase of Land Kshs.10,500,000 (3130101)

WATER AND NATURAL RESOURCES

- i. **THAT**, Kshs. 35,000,000 be **moved** from Water and Natural Resources Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.35,000,000 (3110504)
- ii. **THAT**, Kshs.20,000,000 be added to Ward based projects (3110599) in the department of Water

TOURISM AND ENVIROMENT

THAT, Kshs. 25,000,000 be added to Garbage collection (3110504) in the department of Tourism and Environment

AGRICULTURE AND IRRIGATION

- i. **THAT**, Kshs. 5,000,000 be **moved** Agriculture and Irrigation Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.5, 000,000 (3110504)
- ii. **THAT**, Kshs. 10,000,000 be **added** to Construction of tea factory (3110504) in Agriculture

LIVESTOCK AND FISHERIES

- i. **THAT**, Kshs. 9,000,000 be **moved** from Livestock and Fisheries Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.9,000,000 (3110504)

EDUCATION AND VOCATIONAL TRAINING

- i. **THAT**, Kshs. 6,000,000 be **moved** from Education and Vocational Training Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.6,000,000 (3110504)
- ii. **THAT**, Kshs.225,000,000 for bursaries and scholarships (2640101) be moved from development expenditure to recurrent in the department of Education and Vocational Training

TRADE AND INDUSTRIALIZATION

- i. **THAT**, Kshs. 6,000,000 be **moved** from Trade Energy and Industrialization Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.6, 000,000 (3110504)
- ii. **THAT**, Kshs. 10,000,000 be **added** to the construction of Kipsigon Market (3111504)

- iii. **THAT**, Kshs. 10,000,000 be **added** to Maintenance of Street lights (3111011).
- iv. **THAT**, Kshs. 70,000,000 be **added** to construction of Kamukuywa market (3111504)

HEALTH AND SANITATION

- i. **THAT**, Kshs. 29,500,000 be **moved** from Health and Sanitation Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.29,500,000 (3110504)
- ii. **THAT**, Kshs. 30,000,000 be **moved** from Health and Sanitation Department Recurrent expenditure on the following vote lines:
Purchase of medical drugs Kshs.30,000,000 (2211001)
- iii. **THAT**, Kshs. 15,000,000 be added to Ward based projects (3110599) in Health and Sanitation department.

FINANCE AND ECONOMIC PLANNING

THAT, Kshs. 10,000,000 be **moved** from Finance and Economic Planning Department Recurrent expenditure on the following vote lines:
Maintenance of computers software Kshs.10, 000,000 (2220210)

KIMILILI MUNICIPALITY

THAT, Kshs. 3,000,000 be **moved** from Kimilili Municipality Recurrent expenditure on the following vote lines:
Research Kshs.3,000,000 (3111403)

BUNGOMA MUNICIPALITY

- i. **THAT**, Kshs. 16,000,000 be **added** to Purchase of land for Trailer park (3130101) in Bungoma Municipality
- ii. **THAT**, Kshs. 2,500,000 be **added** to Auction ring at Sibembe market (3110604) in Bungoma Municipality

YOUTH AND SPORTS

- i. **THAT**, Kshs. 20,000,000 be **added** to Completion of Masinde Muliro stadium (3111504) in Youth and Sports
- ii. **THAT**, Kshs. 10,000,000 be added to Equipping of High Altitude centre (3110604) in Youth and Sports

GENDER AND CULTURE

THAT, Kshs. 5,000,000 be **added** to Women Fund and Kshs.5,000,000 to Disability Fund (2420203) in the department of Gender

GOVERNOR'S OFFICE

i. **THAT**, Kshs. 25,000,000 be **moved** from Governor's Office from the following Recurrent vote lines:

1. Field operation allowance Kshs.10,000,000 (2210310)
2. Boards and conferences Kshs.5,000,000 (2210802)
3. Foreign travel Kshs.10, 000,000 (2210400)