

Proposed installation and commissioning of 5 NO. 15M high solar powered floodlights in Maraka Ward	Maraka	Catholic Market	PISONAZ INTERNATIONAL LIMITED	4,850,000	4,850,000	0	Paid
Proposed installation and commissioning of 3 NO. 15M high powered floodlights in Matulo Ward	Matulo	Matulo Market	PISONAZ INTERNATIONAL LIMITED	2,909,990	2,909,990	0	Paid
Proposed Supply and Installation of 7 NO. Solar Powered streetlight in Tongaren Ward	Tongaren	Tongaren, Lukhuna, Ambichi, Kati mba, Milima, Binyanya and sango Markets	WESTLINK ELECTRICAL AND HARDWARE LIMITED	2,018,400	2,018,400	0	Paid
Proposed supply and installation of 3 No. solar powered streetlights in South Bukusu	South Bukusu		YAZEEM LIMITED	908,350	0	908,350	Payment initiated but not Paid
Proposed Installation and commissioning of 5 No. Solar powered Floodlight in Milima Ward	Milima	Mfupi, Mukuyuni, Nabing'og'e, Makunga and Mombasa Ndogo Markets	PISONAZ INTERNATIONAL LIMITED	4,850,000	4,850,000	0	Paid
Proposed supply and Installation of 6 no. solar powered streetlights in west Nalondo ward	West Nalondo	Kisiwa Market	YAZEEM LIMITED	1,766,700	1,766,700	0	Paid
Propose supply and installation of 16 NO. Solar powered streetlights in West Sang'alo Ward	West sang'alo	Malinda-Khalaba Bridge, Bulondo Dispensary and Namwacha Primary	GERRICK TECHNICAL AND HYGIENE SERVICES LIMITED	4,793,742.20	4,793,742.20	0	Paid
Proposed Installation and commissioning of 3 No. Solar powered Floodlight in Naitiri /Kabuyefwe/West Bukusu/Malakisi/Kulisi	Malakisi	Trinity Market	PISONAZ INTERNATIONAL LIMITED	5,478,600	5,478,600	0	Paid
Supply delivery of electrical materials			M/S MILCON CONTRACTORS LIMITED	2,499,870	2,499,870	0	Paid
Supply and delivery of electrical materials			M/S NEOSTARGATE LIMITED	2,499,300	2,499,300	0	Paid
Supply of Electrical Materials for Grid			KAMILI ENTERPRISES	1,958,300	1,958,300	0	paid
Supply and delivery of electrical materials			WESTLINK ELECTRICAL AND HARDWARE	3,874,000	0	3,874,000	Payment initiated but not Paid
Proposed laying of Cables and Drainage at Chwele Market	Chwele/Kabuchai	Chwele Market	DELUXE INTERNATIONAL LIMITED	14,501,350	0	14,501,350	Payment initiated but not Paid
Proposed construction of Chain link and Fence at Kipsigon market	Chepyik	Kipsigon Market	AM RMO COMPANY	4,802,650	4,802,650	0	Paid
IREC	14/05/2024 24	Installation of Transformers in 24 Wards	IREC	45,000,000	45,000,000	0	On going

06 MAY 2024

06 MAY 2024

TRADE ENLIGHTENED
O. BONGA
BUNGOMA

PENDING BILLS AS AT 30TH JUNE 2024

S/NO.	PROJECT NAME	WARD	PROJECT LOCATION	CONTRACTOR DETAILS	PROJECT AMOUNT (KSHS.)	AMOUNT PAID (KSHS.)	BALANCE	REMARKS
	Proposed installation and commissioning of 3 NO. 15M high solar powered floodlights in Bokoli Ward	Bokoli	Mahanga, Miliani and Namawanga	PISONAZ INTERNATIONAL LIMITED	2,909,990	2,909,990	0	Paid
	Proposed Construction of auction Ring	Chepyuk	Chepyuk Market		974,650	0	0	N/A
	Proposed construction of auction ring at Dorofu market in East Sang'alo Ward	East sang'alo	Dorofu Market	BEFRA VENTURES LIMITED	1,473,000	0	1,473,000	Not Complete
	Proposed supply, installation and commissioning of 4 NO. container stalls in Kabula Ward	Kabula	Kabula, Wamunyiri and Watoya	RENZLEW	4,821,990	4,602,990	219,000	Balance
	Proposed supply, installation and commissioning of 30 NO. metallic stalls in Maraka Ward	Maraka	Catholic Market	SINAWA ENTER	2,400,000	0	2,400,000	Not Complete
	Proposed construction of 4 NO. bodaboda sheds and 2 NO. mama mboga sheds in Mbakalo Ward	Mbakalo	Mbakalo Market	MY LENNAH 2018(K) LIMITED	2,880,000	2,880,000	0	Paid
	Proposed installation and commissioning of 1 NO. 15M high solar powered floodlights in Bumula Ward	Bumula	Kimatuni Joy Valley		1,500,000	0	0	N/A
	Proposed supply and installation of 6 NO. solar powered street lights at Chepyuk Ward	Chepyuk	Chepyuk, Kipsigon and Huruma	ENERGIA LIMITED	2,075,240	2,075,240	0	Paid
	Proposed supply and installation of 3 NO. solar powered street lights in Chesikaki Ward	Chesikaki	Chesikaki Market	WESTLINK ELECTRICAL AND HARDWARE LIMITED	893,600	0	893,600	Payment initiated but not Paid
	Proposed construction of 3 NO. boda sheds in Bukembe West Ward	Bukembe West		MEGA WIDE BUILDING AND CIVIL ENGINEERING LIMITED	891,900	891,900	0	Paid
	Proposed construction of 5 NO. bodaboda sheds in Namwela Ward	Namwela	Muanda, Namwela, Kikali Wapukha, Namusiimi and Malinda	VIC PAT COMPANY LIMITED	1,422,160	1,422,160	0	Paid
	Proposed construction of 3 NO. bodaboda sheds in Sitiko Ward	Sitiko	Mang'ana, Namwela and Kuywa Markets	MVA NEOSTARGATE LIMITED	990,500	0	990,500	Payment initiated but not Paid
	Proposed supply and installation of 2 NO. solar powered streetlights in Khasoko Ward	Khasoko	Mungere Market	WANTING ELECTRICAL AND HARDWARE LIMITED	1,506,000	0	1,506,000	Payment initiated but not Paid

06 JULY 2024

TRADE ENTERPRISE INDUSTRY
P.O. BOX 2/5-50200
BUNGOMA

3	Tender Advertisement			The Nation Group Ltd	320,508	0	320,508	Advertisements done
4	Postal Services			Postal Corporation of Kenya	51,270	0	51,270	Perceles despatched
5	Air Lines			African Touch Safaris Ltd.	360,000	0	360,000	Travel Services
6	Provision for Training Services			ICPAK	123,000	0	123,000	Staff Trained
7	Provision for Training Services			KISM	214,600	0	214,600	Staff Trained
8	Repair of 39CG037A			Mali Safi Garage Ltd	90,000	0	90,000	Services Provided
	Total				1,655,538	0	1,655,538	
	Grand Totals				78,089,693		48,276,898	

SUMMARY OF THE PENDING BILLS

Recurrent	1,655,538.00
Development	46,621,360.00
Total	48,276,898.00

CHIEF OFFICER

024 Nov 2024

TRADE, EMERGENCY INDUSTRY
P.O. BOX 2 / 5-SO200,
BUNGOMA

STATUS OF PENDING BILLS FOR FY2022/2023 AS AT 30th JUNE 2024

DEVELOPMENT:								
S/NO	PROJECT NAME	WARD	PROJECT LOCATION	CONTRACTOR DETAILS	PROJECT AMOUNT (KSHS.)	AMOUNT PAID (KSHS.)	BALANCE	REMARKS
1	Proposed installation of 2No. 20M grid powered high mast floodlight	Khalaba	Ten Star and South Gate	PAED Hope Enterprises	4,642,600	4,642,600	0	Paid
2	Proposed installation of 3No. Solar Floodlight	Matulo	Webuye S.A. Site and Service	PAED Hope Enterprises	2,820,000	0	2,820,000	Process initiated
3	Proposed installation of 3No. Solar Powered Floodlight	Kaptama	Maroon, Kabwoyo and Chesito Centre	Jono Logistics	2,827,500	0	2,827,500	Process initiated
4	Proposed installation of solar powered back-up system	Siboti	Siboti Health Centre	Prindefix Synergy Limited	482,400	482,400	0	Paid
5	Proposed installation of 1No. solar powered floodlight	Mihuu	Mitukuyu Market	Calenmart Company Limited	970,000	0	970,000	Complete
6	Proposed installation of 2No. solar powered streetlight	Kaptama	Kaptama market	Multiple Dimensions Ltd	923,360	0	923,360	Complete
7	Proposed construction of 3No. Boda boda Sheds	Kaptama	Chenonge, Kaptum and Sechoon Markets	Gabverox General Agencies Ltd	967,094	967,094	0	Paid
8	Proposed laying of Gabros	Bukembe East	Bukembe Market	Jei de Construction Co.Ltd	1,910,775	1,910,775	0	Paid
9	Proposed installation of Solar Powered Floodlights		Across the Bungoma County	Westlink Electricals and Hardware Ltd	39,947,500	8,000,000	31,947,500	Complete
11	Proposed installation of solar powered streetlight	Township	Kiwanja Ndege to Kiringeti	ISD Logistics	13,809,926	13,809,926	0	Paid
12	Proposed installation of solar powered highmast floodlights	Mihuu	Ndabuyole	Eagle Power Services Ltd	970,000	0	970,000	Complete
13	Proposed installation of solar powered streetlight	Milima	Mombasa Ndogo & Biliili Markets	Eagle Power Services Ltd	970,000	0	970,000	Complete
14	Proposed installation of solar powered streetlight	Khasoko	Buyofu Market	Ryagle Enterprises Ltd	970,000	0	970,000	Complete
15	Proposed installation of solar powered streetlight	Sitiko	Mangana Market	Gaussian Solution Ltd	1,353,000	0	1,353,000	Complete
16	Proposed installation of solar powered highmast floodlights	Lwandanyai	Kerosiandet & Tulenge Markets	Emricon Ltd	1,900,000	0	1,900,000	Complete
17	Proposed installation of 3No. Solar Powered Street Lights	Naitiri	Kibuyefive Ward	Aquascope Services Ltd	970,000	0	970,000	Complete
Total					76,434,155	29,812,795	46,621,360	
RECURRENT:								
1	Catering Services			Devine Home Resort	408,000	0	408,000	Services Provided
2	Tender Advertisement			The Standard Group	88,160	0	88,160	Advertisements done

IN OF PROCUREMENT PLAN 2023-2024

Name of PEI: Trade, Energy and Industrialization

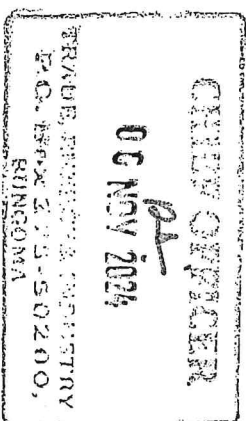
06 NOV 2024
CHIEF OFFICER
TRADE, ENERGY AND INDUSTRIALIZATION
15-50200

TENDER/REQ. NO.	PROJECT NAME/DESCRIPTION	BUSINESS NAMES/SUPPLIER	PROCUREMENT METHOD	TENDER OPENING	EVALUATION COMPLETION	CONTRACT SIGNING	DATE OF COMMENCEMENT	COMPLETION DATE	CONTRACT PRICE	STATUS
135856/2023-24	Proposed installation and commissioning of 3 NO. 15M high solar powered floodlights in Boko Ward	PISONAZ INTERNATIONAL LIMITED	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	2,908,990	COMPLETED
135747/2023-24	Proposed construction of auction ring at Chepyak market in Chepyak Ward	MURMO COMPANY LIMITED	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	974,650	NOT DONE LACK OF LAND
135763/2023-24	Proposed construction of auction ring at Doro market in East Sangalo Ward	BEERRA VENTURES LIMITED	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	1,473,00	ON GOING
135762/2023-24	Proposed supply, installation and commissioning of 3 NO. container stairs in Katsile Ward	RENZLEW COMP. LTD	RFQ	20/2/2024	19/5/2024	21/5/2024	25/5/2024	13/12/2023	4,485,000	COMPLETED
136349/2023-24	Proposed supply, installation and commissioning of 30 NO. metallic stairs in Marasa Ward	SINAWA ENTER	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	16/4/2024	2,400,000	ON GOING
135753/2023-24	Proposed construction of 4 NO. bookshop sheds and 2 NO. maize mboga sheds in Makalo Ward	MY LENNAH 2018(PN) LIMITED	OPEN TENDER	8/11/2023	21/11/2023	22/11/2023	8/12/2023	15/12/2023	2,880,000	COMPLETED
135896/2023-24	Proposed installation and commissioning of 1 NO. 15M high solar powered floodlights in Buniale Ward		OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	15/12/2023		NOT DONE/PROCUREMENT TERMINATED
144883-3-/2023-24	Proposed supply and installation of 6 NO. solar powered street lights at Chepyak Ward	ENERGIA LIMITED	RFQ	5/3/2024	11/3/2024	13/3/2024	27/3/2024	12 weeks	2,075,240	COMPLETED/PAID
135887/2023-24	Proposed supply and installation of 3 NO. solar powered street lights in Chetanki Ward	WESTLINK ELECTRICAL AND HARDWARE	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	893,600	COMPLETED
135797/2023-24	Proposed construction of 3 NO. bookshop sheds in Bukembe West Ward	MEGAWIDE BUILDING AND CIVIL ENGINEERING LIMITED	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	891,900	COMPLETED
136336/2023-24	Proposed construction of 5 NO. bookshop sheds in Nemele Ward	VICPAT COMPANY LIMITED	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	1,422,160	COMPLETED
136325/2023-24	Proposed construction of 3 NO. bookshop sheds in Sikiro Ward	NEOSTARGATE LTD	RFQ	28/2/2024	11/3/2024	13/3/2024	14/3/2024	12 weeks	998,500	COMPLETED
135887/2023-24	Proposed supply and installation of 5 NO. solar powered streetlights in Kipicho Ward	WESTLINK ELECTRICAL AND HARDWARE	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks		COMPLETED
135890/2023-24	Proposed installation and commissioning of 5 NO. 5M high solar powered floodlights in Marasa Ward	PISONAZ INTERNATIONAL LIMITED	RFQ	20/2/2024	19/5/2024	21/5/2024	25/5/2024	13/12/2023	5,178,600	COMPLETED
135897/2023-24	Proposed installation and commissioning of 5 NO. 5M high solar powered floodlights in Marasa Ward	PISONAZ INTERNATIONAL LIMITED	OPEN TENDER	8/11/2023	22/11/2023	22/11/2023	8/12/2023	12 weeks	4,884,000	COMPLETED

5	Wells Trading Co. Ltd	1289356/2022-23	Construction of Modern Stalls and Shades at Kamukuywa Market	Kamukuywa Market	272,672,927	72,032,468	200,640,459	On going
7	Quest Civil Engineers Ltd	bgn/city/lei/24/2023-24	Construction of County Integrated Industrial Park at Sang'alo Institute	Sang'alo Institute	474,153,714	50,011,448	424,142,266	On going
Total					874,276,923	220,253,748	651,548,525	

SUMMARY OF THE PENDING BILLS

Recurrent		887,538.00
Development		73,387,160.00
Total		74,274,698.00



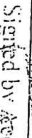
Remarks				
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"B"

COUNTY GOVERNMENT OF BUNGOMA
DEPARTMENT: TRADE, ENERGY AND INDUSTRIALIZATION

DEVELOPMENT EXPENDITURE ANALYSIS- JULY 2023 - JUNE 2024 (FY 2023/24)
Date: 18/1/2024

Economic Item & Title	Approved Estimates FY 2023/24 (Kshs.)	Actual Expenditure Q1 of FY 2023/24 (Kshs.)	Actual Expenditure Q2 of FY 2023/24 (Kshs.)	Actual Expenditure Q3 of FY 2023/24 (Kshs.)	Actual Expenditure Q4 of FY 2023/24 (Kshs.)	Cumulative Expenditure of FY 2023/24 (Kshs.)	Variance (Kshs.)
	A	B					C=A-B
Loan on other instrument	165,673,533.00	-	39,993,600.00	-	1,704,110.00	41,697,710.00	123,975,823.00
Other Infrastructure and Civil Works	48,336,000.00	-	640,000.00	-	41,414,887.00	42,054,887.00	6,281,113.00
Overhaul of Other Infrastructure and Civil Works	124,000,000.00	-	39,360,000.00	11,032,468.00	32,836,670.00	83,249,138.00	40,750,862.00
TOTALS	338,009,533.00	-	79,993,600.00	11,032,468.00	75,975,667.00	167,001,735.00	171,007,798.00
Other Infrastructure and Civil Works	50,006,400.00	-	-	-	46,958,300.00	46,958,300.00	3,048,100.00
Purchase of Lighting Equipment	6,000,000.00	-	4,999,170.00	-	-	4,999,170.00	1,000,830.00
TOTALS	56,006,400.00	-	4,999,170.00	-	46,958,300.00	51,957,470.00	4,048,930.00
Other Other Capital Grants and Transfer	250,000,000.00	-	-	-	-	-	250,000,000.00
Overhaul of Other Infrastructure and Civil Works	100,000,000.00	-	-	-	66,889,329.00	66,889,329.00	33,110,671.00
TOTALS	350,000,000.00	-	-	-	66,889,329.00	66,889,329.00	283,110,671.00
Other Infrastructure and Civil Works	23,327,308.00	-	-	-	21,690,784.50	21,690,784.50	1,636,523.50
TOTALS	3,327,308.00	-	-	-	21,690,784.50	21,690,784.50	1,636,523.50

Signed by  3,327,308.00

Signed:

12th NOV 2024

TRADE, ENERGY, INDUSTRY
E.O. 275-50200,
BUNGOMA

Office and General Supplies and Services	150,000.00	-	-	-	-	-	-	150,000.00
Fuel Oil and Lubricants	2,030,078.00	-	1,965,517.20	-	-	-	1,965,517.20	64,560.80
Route Maintenance- Vehicle and Other Transport Equipment	500,261.00	-	-	-	-	518,304.95	489,297.95	10,963.05
Purchase of Office Furniture	-	-	-	-	-	-	-	-
Purchase of Computers, Printers and IT Equipments	-	-	-	-	-	-	-	-
TOTALS	36,222,416.00	-	6,992,577.55	10,208,300.00	3,386,262.40	20,587,139.95	15,635,276.05	
Basic Salary	1,885,920.00	-	-	-	-	-	-	-
Communication Supplies and Services	27,000.00	-	-	-	-	-	-	-
Domestic Travel and Subsistence and Other Transport Costs	1,950,450.00	733,400.00	783,400.00	427,000.00	-	1,943,800.00	1,943,800.00	
Printing, Advertising and Information Supplies and Services	150,000.00	-	-	-	-	47,958.60	47,958.60	47,958.60
Hospitality Supplies and Services	1,239,750.00	-	544,224.15	-	-	343,778.80	888,002.95	888,002.95
Motor Vehicle Insurance	-	-	-	-	-	-	-	-
Office and General Supplies and Services	375,000.00	-	-	-	-	-	-	-
Fuel Oil and Lubricants	1,000,000.00	-	491,379.30	491,379.30	-	982,758.60	982,758.60	
Route Maintenance- Vehicle and Other Transport Equipment	267,657.00	-	-	-	-	-	-	-
Purchase of Office Furniture	109,000.00	-	-	-	-	-	-	-
Purchase of Computers, Printers and IT Equipments	67,000.00	-	-	-	-	-	-	-
TOTALS	7,071,777.00	733,400.00	1,819,003.45	918,379.30	391,737.40	3,862,520.15	3,862,520.15	

CHIEF OFFICER

Signed by Accounting Officer:

Signed: 21st NOV 2024

TRADE, ENTERPRISE AND INDUSTRY
P.O. BOX 2/5-50200,
BUNGOMA

"A"
COUNTY GOVERNMENT OF BUNGOMA
DEPARTMENT: TRADE, ENERGY AND INDUSTRIALIZATION

RECURRENT EXPENDITURE ANALYSIS- JULY 2023-JUNE 2024 (FY 2023/24)
Date: 18/1/2024

Economic Item & Title	Approved Estimates FY 2023/24 (Kshs.) A	Actual Expenditure Q1 of FY 2023/24 (Kshs.) B	Actual Expenditure Q2 of FY 2023/24 (Kshs.) C	Actual Expenditure Q3 of FY 2023/24 (Kshs.) D	Actual Expenditure Q4 of FY 2023/24 (Kshs.) E	Cumulative Expenditure (Kshs.) F	Variance (Kshs.) C=A-B
Basic Salary	21,316,482.00	6,814,997.55	4,516,679.90	5,148,537.30	4,707,858.25	21,188,073.00	128,409.00
Communication Supplies and Services	45,000.00	-	-	-	44,224.15	44,224.15	775.85
Domestic Travel and Subsistence and Other Transport Costs	1,387,575.00	-	524,770.00	100,000.00	643,926.55	1,268,696.55	118,878.45
Printing, Advertising and Information Supplies and Services	130,000.00	-	-	-	47,958.60	47,958.60	82,041.40
Hospitality Supplies and Services	1,023,108.00	-	694,000.00	-	-	694,000.00	329,108.00
Motor Vehicle Insurance	200,000.00	-	-	-	34,396.55	34,396.55	165,603.45
Office and General Supplies and Services	283,000.00	-	-	-	-	-	283,000.00
Fuel Oil and Lubricants	1,100,000.00	-	1,062,960.00	-	-	1,062,960.00	37,040.00
Route Maintenance-Vehicle and Other Transport Equipment	150,000.00	-	-	-	-	-	150,000.00
Purchase of Office Furniture Equipment	-	-	-	-	-	-	-
Purchase of Computers, Printers and IT Equipments	-	-	-	-	-	-	-
TOTALS	25,637,165.00	6,814,997.55	6,798,409.90	5,248,537.30	5,478,364.10	24,340,308.85	1,296,856.15
Basic Salary	4,319,452.00	-	-	-	2,580,444.15	2,580,444.15	1,639,007.85
Utilities Supplies and Services	26,910,186.00	-	3,832,660.35	10,000,000.00	-	13,832,660.35	13,077,525.65
Communication Supplies and Services	63,000.00	-	-	-	45,698.30	45,698.30	17,301.70
Domestic Travel and Subsistence and Other Transport Costs	1,148,730.00	-	426,084.00	208,300.00	241,815.00	876,195.00	272,535.00
Printing, Advertising and Information Supplies and Services	-	-	-	-	-	-	-
Hospitality Supplies and Services	807,723.00	-	768,320.00	-	-	768,320.00	38,905.00
Motor Vehicle Insurance	593,484.00	-	-	-	-	29,007.00	364,477.00

06 NOV 2024
COUNTY GOVERNMENT OF BUNGOMA
DEPARTMENT OF INDUSTRY
AND TRADE
75-50200

135876/2023-24	Proposed installation and commissioning of 3 NO. 15M high powered floodlights in Maitlo Ward	PISONAZ INTERNATIONAL L LIMITED	OPEN TENDER	8/1/2023	22/1/2023	22/1/2023	22/1/2023	8/12/2023		15/12/2023	12 weeks	2,939,950	COMPLETED
136376/2023-24	Proposed supply and installation of 7NO Solar Powered streetlight in Tongeren Ward	WESTLINK ELECTRICAL AND HARDWARE	OPEN TENDER	8/1/2023	22/1/2023	22/1/2023	22/1/2023	8/12/2023		15/12/2023	12 weeks	2,018,400	COMPLETED
1358177/2023-24	Proposed supply and installation of 3NO solar powered streetlights in South Bukuru	YAZEEM LIMITED	OPEN TENDER	8/1/2023	22/1/2023	22/1/2023	22/1/2023	8/12/2023		15/12/2023	12 weeks	908,350	COMPLETED
1358429/2023-24	Proposed installation and commissioning of 5NO Solar powered Floodlight in Mlilime Ward	PISONAZ INTERNATIONAL L LIMITED	OPEN TENDER	8/1/2023	22/1/2023	22/1/2023	22/1/2023	8/12/2023		15/12/2023	12 weeks	4,850,000	COMPLETED
1363133/2023-24	Proposed supply and installation of 6NO solar powered streetlights in west Ndondo ward	YAZEEM LIMITED	OPEN TENDER	8/1/2023	22/1/2023	22/1/2023	22/1/2023	8/12/2023		15/12/2023	12 weeks	1,766,700	COMPLETED
1362963/2023-24	Propose supply and installation of 16NO Solar powered streetlights in West Sang'alo Ward	GERBUCK TECHNICAL AND HYGIENE SERVICES LIMITED	OPEN TENDER	8/1/2023	22/1/2023	22/1/2023	22/1/2023	8/12/2023		15/12/2023	12 weeks	4,793,742.20	COMPLETED

Prepared by Dr. Moleka Design Slava date 31/12/24 Sign [Signature]

Approved/Certified by Reuben Design CO Trade Date 06/11/2024 NOV 2024

TRADE, ENVIRONMENT & INDUSTRY
P.O. BOX 275-SOZOLO,
BUNGOMA

IMPLEMENTATION OF PROCUREMENT PLAN 2023-2024 (RESERVATIONS)

Name of PE: Trade, Energy and Industrialization
FY: 2023/2024

TENDER/NEG. No.	BUSINESS NAME/SUPPLIER	AGPO CERT No.	NAME OF DIRECTORS	EVALUATION COMPLETE ON DATE	NATURE OF CONTRACT/GOOD, WORKS /SERVICES	DATE OF NOTIFICATION	TENDER/OTN No & DESCRIPTION	CONTRACT NO.	METHOD OF PROCUREMENT	LPO/ISO/ CONTRACT No.	COMPLETION DATE	CONTRACT PRICE	PAYMENT STATUS

PERSONS WITH DISABILITIES (PWD)

135362-2023-MLCON CONTRAC TOR LTD	NT/PPD/2021/PWD/0305	MOHAMED EYNASH	5/10/2023	supply of electrical materials	6/10/2023	supply of electrical materials			RFQ	2623102	18/10/2023	2,480,200	Supplied/ paid
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YOUTH

1355746-2023-YAZEEM LGY/8791	NT/PPD/2023/D	ALI KHAN	5/10/2023	G.O.S Laptops/Desktops and Computer Accessories	6/10/2023	Supply and delivery of stationeries Laptops/Desktops and Computer Accessories			RFQ	1355746-2	9/11/2023	523,100	Supplied/Not paid
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1355644-2023-MAYSARAI GY/1098	NT/PPD/2022/D	HAMMULK	5/10/2023	Computer Accessories	6/10/2023	Computer Accessories			RFQ	1355644-2	26/11/2023	341,000	Supplied/Not paid
1356859-2023-HATTI LTD	NT/PPD/2023/D	JAMMAL KAI	6/10/2023	office furniture	6/10/2023	Delivery of office furniture			RFQ	2623111	29/11/2023	648,000	Supplied/ paid

WOMEN

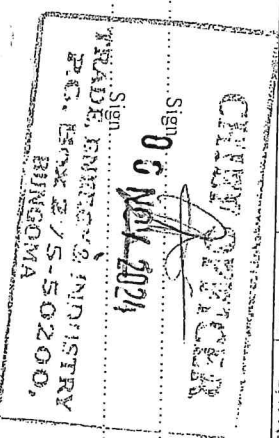
1355750-2023-ZAMZUSH GW/1425	NT/PPD/2022/D	MAALIM ZU	5/10/2023	Catering services	6/10/2023	Catering services			RFQ	1355750-2	26/10/2023	349,810	Supplied/ paid
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GENERAL CONTRACTORS

1355365-2023-MADGADI SOLUTIONS	OMBISA GEORGE	5/10/2023	Tonnets and stationeries	6/10/2023	Tonnets and stationeries				RFQ	1355365-2	29/11/2023	650,000	Supplied/Not paid
1355345-2023-NEOSTARGATE LTD	ADAN MOH	5/10/2023	Light material for repair and maintenance of lights	6/10/2023	Light material for repair and maintenance of lights				RFQ	262363	18/10/2023	2,499,300	Supplied/ paid

Prepared by: *Den Mwalale*
Approved by: *Den Neuben Nambwa*

Design: *Scmd*
CO



Date: *31/11/2024*
Date: *6/11/2024*

MINISTRY OF TRADE, ENERGY AND INDUSTRIALIZATION
WARD BASED PROJECTS IMPLEMENTATION STATUS 2023-2024

06 MAY 2024
TRADE, ENERGY AND INDUSTRIALIZATION
P.O. BOX 275-502011
BUNGOMA

TENDER/NEGOTIATION NO.	PROJECT DESCRIPTION	NAME OF CONTRACTOR	AMOUNT ALLOCATED	CONTRACT AMOUNT	AMOUNT PAID	BALANCE	STATUS	PAYMENT STATUS
1358968/2023-24	Proposed installation and commissioning of 3 NO. 15M high solar powered floodlights in Bokoli Ward	PISONANZ INTERNATIONAL LIMITED	3,000,000	2,999,990	2,999,990	0	Completed	Paid
1357647/2023-24	Proposed construction of auction ring at Chepyuk market in Chepyuk Ward	MURMO COMPANY LIMITED	1,000,000	974,650	0	974,650	Award stage/Declined 0 Lack of land/Change project	N/A
1357862/2023-24	Proposed construction of auction ring at Dorotu market in East Sang'alo Ward	BERRA VENTURES LIMITED	1,500,000	1,473,000	0	1,473,000	Ongoing	Not Paid
1357414/2023-24	Proposed supply, installation and commissioning of 4 NO. container stalls in Kabula Ward	RENZLEW	5,000,000	4,821,990	4602990	219,000	Completed	Paid
1363449/2023-24	Proposed supply, installation and commissioning of 30 NO. metallic stalls in Maraka Ward	SINAWA ENTER	2,500,000	2,400,000	0	2,400,000	Ongoing	Not Paid
1357532/2023-24	Proposed construction of 4 NO. bodaboda sheds and 2 NO. mama mboga sheds in Mbakalo Ward	MY LENNAH 2018(K) LIMITED	3,000,000	2,880,000	2,880,000	0	Completed	Paid
1358964/2023-24	Proposed installation and commissioning of 1 NO. 15M high solar powered floodlights in Bunula Ward		1,500,000				0 Terminated procurement proceedings	N/A
1448834/2023-24	Proposed supply and installation of 6 NO. solar powered street lights at Chepyuk Ward	ENERGIA LIMITED	2,000,000	2,075,240	2,075,240	0	Completed	Paid
1358887/2023-24	Proposed supply and installation of 3 NO. solar powered street lights in Chesikaki Ward	WESTLINK ELECTRICAL AND HARDWARE LIMITED	1,099,300	893,600		893,600	Completed	In process
1357197/2023-24	Proposed construction of 3 NO. bodaboda sheds in Bakeriye West Ward	MEGAWIDE BUILDING AND CIVIL ENGINEERING LIMITED	1,000,000	891,900	891,900	0	Completed	Paid
1358968/2023-24	Proposed construction of 5 NO. bodaboda sheds in Nanywa Ward	VICPAT COMPANY LIMITED	2,500,000	1,422,160		1,422,160	Completed	Paid
1358968/2023-24	Proposed construction of 3 NO. bodaboda sheds in Sukoko Ward	VAS NIOSTARGATE LIMITED	2,000,000	0	0	0	Completed	Paid

1358617-2023-24	Proposed supply and installation of 5 No. solar powered streetlights in Kaseso Ward	WESTLINK ELECTRICAL AND HARDWARE LIMITED	1,500,000	1,500,000	1,500,000	Completed	In process
1358576-2023-24	Proposed installation and commissioning of 5 NO. 15W high solar powered floodlights in Maraka Ward	PISONAZ INTERNATIONAL LIMITED	5,000,000	5,000,000	5,000,000	Completed	Paid
1363470-2023-24	Proposed installation and commissioning of 3 NO. 15W high powered floodlights in Maraka Ward	PISONAZ INTERNATIONAL LIMITED	3,000,000	2,909,990	2,909,990	Completed	Paid
1363470-2023-24	Proposed Supply and installation of 7NO. Solar Powered streetlight in Tongaren Ward	WESTLINK ELECTRICAL AND HARDWARE LIMITED	2,130,000	2,018,400	2,018,400	0	Paid
1358177-2023-24	Proposed supply and installation of 3NO. solar powered streetlights in South Bukusu	YAZEEM LIMITED	1,000,000	908,350	908,350	Completed	In process
1358429-2023-24	Proposed installation and commissioning of 5NO. Solar powered Floodlight in Milima Ward	PISONAZ INTERNATIONAL LIMITED	5,000,000	4,850,000	4,850,000	0	Paid
1363123-2023-24	Proposed supply and installation of 6no. solar powered streetlights in west Nalondo ward	YAZEEM LIMITED	2,000,000	1,756,700	1,766,700	0	Paid
1362963-2023-24	Propose supply and installation of 16NO. Solar powered streetlights in West Sang'alo Ward	GERRICK TECHNICAL AND HYGIENE SERVICES LIMITED	5,000,000	4,793,742.20	4,793,742	0	Paid
1472960-2023-24	Proposed Installation and commissioning of 3No. Solar powered Floodlight in Naitiri /Kabuyeve/West Bukusu/Makisi/Kulisi	PISONAZ INTERNATIONAL LIMITED	5,620,000	5,478,600	5,478,600	0	Paid
1355362-2023-24	Supply delivery of electrical materials	M/S MILCON CONTRACTORS LIMITED	2,500,000	2,499,870	2,499,870	0	Supplied
1355362-2023-24	Supply and delivery of electrical materials	M/S NEOSTARGATE LIMITED	2,500,000	2,499,300	2,499,300	0	Supplied
			59,250,000	55,813,982	38,257,232	16,582,100	
DEPARTMENT PROJECTS AND SUPPLIES							
13777172-2023/2024	Supply of Electrical Materials for Grid	KAMILLI ENTERPRISES	2,125,000	1,938,300	1,938,300	0	Supplied
138663-2-2023/2024	Supply and delivery of electrical materials	WESTLINK ELECTRICAL AND HARDWARE	3,875,000	3,874,000	0	3,874,000	Supplied