	Name of Sector		FY 2025/26 LIASON COMMITTEE RECOMMENDED DEPARTMENTAL BUDGET ALLOCATIONS						
		TREASURY INITIAL TOTAL	RECURRENT	Increase/Decrease	NET RECURRENT	DEVELOPMENT	Increase/decrease	NET DEVELOPMENT	COMMITTEE'S RECOMMENDED TOTALS
1	Agriculture, Livestock, Fisheries, Irrigation and Cooperative Development	***449,694,287***	43,058,405	***27,000,000***	***70,058,405***	406,635,882	***128,380,979***	***535,016,861***	***605,075,266.00***
2	Tourism and Environment	***622,928,662***	378,439,774	***-3,166,442***	***375,273,332***	244,488,888		***244,488,888***	***619,762,220.00***
3	Water and Natural Resources	***592,284,474***	45,315,674		***45,315,674***	546,968,800	***211,450,000***	***758,418,800***	***803,734,474.00***
4	Roads and Public Works	***616,782,191***	40,759,393	***5,000,000***	***45,759,393***	576,022,798	***720,632,108***	***1,296,654,906***	***1,342,414,299.00***
5	Education and Vocational training	***179,807,737***	75,495,953	***18,158,000***	***93,653,953***	104,311,784	***61,280,000***	***165,591,784***	***259,245,737.00***
6	Health	***1,603,734,231***	1,520,270,430	***(48,940,000)***	***1,471,330,430***	83,463,801	***141,570,000***	***225,033,801***	***1,696,364,231.00***
7	Sanitation	***368,943***	368,943		***368,943***	0		***0***	***368,943.00***
8	Trade, Energy and Industrialization	***329,420,860***	64,892,317	***13,401,125***	***78,293,442***	264,528,543	***113,110,625***	***377,639,168***	***455,932,610.00***
9	Lands, Urban and Physical Planning	***91,414,482***	21,820,312	***5,854,635***	***27,674,947***	69,594,170	***26,497,053***	***96,091,223***	***123,766,170.00***
10	Bungoma Municipality	***151,640,398***	49,248,371	***-5,000,000***	***44,248,371***	102,392,027	***-27,000,000***	***75,392,027***	***119,640,398.00***
11	Kimilili Municipality	***132,436,275***	45,340,318	***-1,650,000***	***43,690,318***	87,095,957		***87,095,957***	***130,786,275.00***
12	Housing	***397,884,275***	31,126,098	***-2,697,900***	***28,428,198***	366,758,177	***-46,857,987***	***319,900,190***	***348,328,388.00***
13	Gender and Culture	***44,735,914***	26,276,524	***16,256,000***	***42,532,524***	18,459,390	***-1,114,264***	***17,345,126***	***59,877,650.00***
	youth sport	***58,492,241***	53,492,241	***14,636,340***	***68,128,581***	5,000,000	***-1,220,000***	***3,780,000***	***71,908,581.00***
14	County Assembly	***1,212,107,539***	968,617,279	***604,415***	***969,221,694***	243,490,260		***243,490,260***	***1,212,711,954.00***
15	Finance and Economic Planning	***590,997,595***	328,997,595	***55,473,971***	***384,471,566***	262,000,000	***-37,000,000***	***225,000,000***	***609,471,566.00***
16	County Public Service	***53,918,999***	40,686,784	***-2,394,000***	***38,292,784***	13,232,215		***13,232,215***	***51,524,999.00***
17	Governor's Office	***216,505,250***	199,705,250	***-8,130,547***	***191,574,703***	16,800,000	***-16,800,000***	***0***	***191,574,703.00***
18	Office of the Deputy Governor	***39,608,450***	39,608,450		***39,608,450***			***0***	***39,608,450.00***
19	Public Administration	***762,219,101***	368,495,597	***-6,850,000***	***361,645,597***	393,723,504		***393,723,504***	***755,369,101.00***
20	Sub-County Administration	***8,472,553***	8,472,553		***8,472,553***			***0***	***8,472,553.00***
21	Office of the County Secretary& Attorney	***6,375,953,304***	6,375,953,304	***44,515,889***	***6,420,469,193***			***0***	***6,420,469,193.00***
22	WBP	***1,350,000,000***			***0***	1,350,000,000	***-1,350,000,000***	***0***	***0.00***
	Total	***15,881,407,761***	**10,726,441,565**	**122,071,486**	***10,848,513,051***	**5,154,966,196**	**-77,071,486**	***5,077,894,710***	***15,926,407,761.00***
	Component percentage	***100***	68		68	32		32	100.00