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COUNTY GOVERNMENT OF BUNGOMA



COUNTY ASSEMBLY OF BUNGOMA OFFICE OF THE CLERK

THIRD ASSEMBLY
FOURTH SESSION

TOURISM, ENVIRONMENT, WATER AND NATURAL RESOURCES COMMITTEE

REPORT ON THE BUNGOMA COUNTY CLIMATE CHANGE FUND QUARTERLY REPORT
AND FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2025

Clerks Chambers

June, 2025

County Assembly Buildings

P.O BOX 1886 - 50200

BUNGOMA, KENYA



TABLE OF CONTENTS

Table of Contents

CHAPTER ONE	3
PREFACE	3
1.1 MANDATE OF THE COMMITTEE.....	3
1.2 COMMITTEE MEMBERSHIP	4
1.3 ACKNOWLEDGEMENT	5
CHAPTER TWO	6
2.1 BACKGROUND	6
2.2 PROGRAM ACTIVITIES UNDERTAKEN IN THE FY 2024/2025	7
2.3 Statement of Financial Performance For The Period Ended 30 th June 2024	8
2.4 Statement of Financial Position as at 30 th June 2024	9
2.5 Statement of Changes in Net Assets for the period ended 30th June 2024	10
2.6 Statement of Cash Flows for the period ended 30 th June 2024	10
2.7 Statement of Comparison of Budget and Actual Amounts for the Period	11
2.8 Statement of compliance and basis of preparation.....	13
CHAPTER THREE.....	14
3.1 CLIMATE CHANGE PROJECTS STATUS REPORT (Detailed report is annexed)	14
3.2 FLLoCA WATER PROJECTS	14
3.3 ENERGY SECTOR PROJECTS	17
3.5 ENVIRONMENT SECTOR PROJECTS	19
CHAPTER FOUR.....	24
COMMITTEE OBSERVATIONS	24
COMMITTEE RECOMMENDATIONS.....	25
ADOPTION SCHEDULE.....	26
ANNEXURES.....	27

they may deem necessary, and as may be referred to them by the County Assembly;

- g) To vet and report on all appointments where the constitution or any law requires the House to approve, except those under Standing Order 208(Committee on Appointments); and
- h) Make reports and recommendations to the House as often as possible, including recommendation of the proposed legislation.

1.2 COMMITTEE MEMBERSHIP

Hon. Speaker, the Committee on Tourism, Environment, Water and Natural Resources comprises the following Members:

1. Hon. Edwin Opwora	-Chairperson
2. Hon. Martin Chemorion	-Vice Chairperson
3. Hon. Joseph Juma	-Member
4. Hon. Meshack Simiyu	-Member
5. Hon. Busolo Sudi	-Member
6. Hon. Anthony Lusenaka	- Member
7. Hon. Miliah Masungo	-Member
8. Hon. James Mukhongo	-Member
9. Hon. Grace Sundukwa	-Member
10. Hon. Orize Kundu	-Member
11. Hon. Vitalis Wangila	-Member
12. Hon. Benjamin Otsiula	-Member
13. Hon. George Kwemoi	-Member
14. Hon. Benard Kikechi	-Member
15. Hon. Metrine Nangalama	-Member

1.3 ACKNOWLEDGEMENT

Hon. Speaker,

I take this opportunity to thank the Office of the Speaker and the Clerk of the County Assembly of Bungoma for the support accorded to it in discharging its mandate. Further, I wish to thank members of the Committee for the commitment in examining the Bungoma County Climate Change Fund Quarterly report and Financial Statements for the period ended 31st March, 2025.

Hon. Speaker,

It is therefore my pleasant duty and privilege, on behalf of the Sectoral Committee on Tourism, Environment, Water and Natural Resources, to table this report to this House for deliberation and adoption.

Signed  Date..... 25/6/2025

(Hon. Edwin Opwora , MCA- LUUYA BWAKE)

Chairperson, Committee on Tourism, Environment, Water and Natural Resources

CHAPTER TWO

2.1 BACKGROUND

Hon. Speaker

Bungoma County Climate Change Fund is established by and derives its authority and accountability from Bungoma Climate Change Fund Act .The Fund is wholly owned by the County Government of Bungoma and is domiciled in the department of Tourism, Environment, Water and Natural Resources.

The principal activity/mission/ mandate of the Fund is;

1. Initiating and coordinating financing of climate change adaptation and mitigation projects at the community level.
2. Establishing Climate Finance Mechanisms
3. Coordinating collection and dissemination of climate change information to the public to create awareness and preparedness;

STEERING COMMITTEE

The steering committee comprises of the following:

1. H.E Hon Kenneth Makelo Lusaka	Chairperson
2. ENG. Herbert Kibunguchy	Member
3. Mr. Benedict Emachary	Member
4. Dr. Monicah Fedha	Member
5. Ms. Carolyne Khalayi	Member
6. Dr. Andrew Wamalwa	Member
7. ARCH. Ronald Sasita	Member
8. Dir. Jane Gitau Mukonambi	Member

9. Eng. Barasa Wasike	Member
10 Mrs. Rachael Wamalwa	Member
11. CC. Thomas Sangare	Member
12. Rev. Johnstone Nyongesa	Member

Key Management

- 1 Fund Manager/ Administrator -Jane Gitau Mukonambi
- 2 Fund Accountant -CPA Jacqueline Makokha
- 3 Chief Officer Climate Change and Environment -Nicholas Kiboi

Fiduciary Oversight Arrangements

It comprises of the following:

- 1 County Assembly of Bungoma
- 2 Bungoma County Treasury
- 3 County Internal Audit

2.2 PROGRAM ACTIVITIES UNDERTAKEN IN THE FY 2024/2025

Hon. Speaker,

Climate Change Institutional Support(CCIS) and County Climate Resilient Investment(CCRI) Grants 1st, 2nd and 3rd quarter activities for the FY 2024/2025 are as follows;

Project Supervision: The fund conducted thorough supervision of various projects across sectors like Climate Change, Environment, Natural Resources, Agriculture, Livestock and Energy.

Monitoring and Evaluation: The climate change unit meticulously monitored and evaluated the FLLoCA funded projects to assess progress and inform corrective measures.

Data Collection and Mapping: Site-specific project data was collected and mapped for reporting to the program implementation unit.

Capacity Building: Training workshops were organized for field officers and ward climate change planning committees to enhance their skills and knowledge on project planning, management and reporting.

Technical Evaluation: The Fund implemented a rigorous evaluation process for sub-projects under the FLLoCA program.

Community Sensitization: The fund actively engaged communities in project implementation through sensitization workshops, focusing on project ownership, sustainability, and engagement with contractors.

Tender Document Preparation: Technical teams prepared tender documents for projects under the FLLoCA program.

Climate Change Exhibition: The Fund showcased climate actions and achievements at the Bungoma County trade fair exhibition.

Participatory Climate Risk Assessment: The Fund updated the Bungoma County Participatory Climate Risk Assessment Report and the Climate Change Action Plan based on community feedback.

Grievance Redress Mechanism: Capacity building workshops were organized for the county climate change grievance redress committee.

Environment and Social Impact Assessment: Environment and social impact assessment reports for all sub-projects were reviewed to ensure compliance with the FLLoCA program's ESRM manual.

2.3 Statement of Financial Performance For The Period Ended 30th June 2024

Description	Note	Period ended Dec 2024	Comparative Period
		Kshs	Kshs
Revenue From Non-Exchange Transactions			
Transfers From the County Government	1	45,500,000	-

Donations from partners		164,488,888	
Total Revenue		209,988,888	-
Expenses			
Use of goods and services	2	37,457,181	-
Other Grants Transfer		196,314,467	
Total Expenses		233,771,648	-
Surplus/(Deficit) For the Period	-	23,782,760	-

2.4 Statement of Financial Position as at 30th June 2024

Description	Note	Period ended	Comparative
		Dec 2023	Period
Assets			
Current Assets			
Cash and Cash Equivalents	3	207,422,801.70	-
Receivables from non transactions	1b	153,401,668.30	
Total Assets		360,824,470.00	-
Liabilities			
Net Assets			
Accumulated Surplus		360,824,470.00	-
Total Net Assets and Liabilities		360,824,470.00	-

2. Payments

Total payments during the same period amounted to **Kshs 233,771,648**, broken down as follows:

- **Use of Goods and Services** amounted to **Kshs 37,457,181**.
- **Other Grants and Transfers** totaled **Kshs 196,314,467**.

3. Net Cash Flow from Operating Activities

As a result of the above operations, the entity recorded a net cash outflow of Kshs(-177,184,428)

4. Movement in Cash and Cash Equivalents

- **Opening Cash and Cash Equivalents** as at **1st July 2024** stood at **Kshs 384,607,230**.
- **Closing Cash and Cash Equivalents** as at **31st March 2025** were recorded at **Kshs 207,422,802**.

This reflects a **net decrease in cash and cash equivalents** over the reporting period amounting to **Kshs. -177,184,428**, in line with the recorded deficit in cash flow from operations.

2.7 Statement of Comparison of Budget and Actual Amounts for the Period

Description	Original budget	Adjustments	Final budget	Actual on comparable basis	Performance difference	% Utilisation
	Kshs	Kshs	Kshs	Kshs	Kshs	
	A	B	c=(a+b)	D	e=(c-d)	f=d/c*100
Revenue						

Transfers From County Govt.	91,000,000	0	91,000,000	45,500,000		50%
Other income	164,488,888	0	164,488,888	164,488,888		100%
Total Income	255,488,888	0	255,488,888	209,988,888		82%
Expenses						
Use of goods and services	41,674,444	0	41,674,444	37,457,181	4,217,263	90%
Other Grants and Transfer	213,814,444	0	213,814,444	196,314,467	17,499,977	92%
Total Expenditure	255,488,888	0	255,488,888	119,087,617	21,717,240	91%
Surplus For the Period	0	0	233,771,648	23,782,760	23,782,760	
Capital expenditure						0%

2.8 Statement of compliance and basis of preparation

Hon. Speaker,

The Fund's Financial statements have been prepared in accordance with and comply with International Public Sector Accounting Standards (IPSAS).

Section 168 of the Public Finance Management Act, 2012 requires that, at the end of each quarter, the Administrator of a County Public Fund established by *Bungoma climate change Fund act* shall prepare Financial statements for the Fund in accordance with the standards and formats prescribed by the Public Sector Accounting Standards Board.

The Administrator of the County Public Fund is responsible for the preparation and presentation of the Fund's financial statements, which give a true and fair view of the state of affairs of the Fund for and as at the end of the financial year ended on June 30th, 2025.

The Fund administrator has been preparing Financial statements as required by the Law.

CHAPTER THREE

3.1 CLIMATE CHANGE PROJECTS STATUS REPORT (Detailed report is annexed)

Hon. Speaker,

Climate Change projects are undertaken in all 45 wards in the following County departments;

3.2 FLLoCA WATER PROJECTS

WEBUYE WEST

Misikhu and Sitikho Upgrading of Bunjosi Primary and Kakimanyi Dispensary Boreholes in Misikhu/Sitikho Ward; was done by CAFRABLE ENTERPRISES for a contract amount of Kshs. 6,584,160.00 is at 100% with Works complete and operational.

Bokoli Upgrading of Sirandafu Spring in Bokoli Ward; Spring protection, Solarisation, Sump construction, Pipe network and storage was done by SAVADA LTD for a contract sum 5,812,644.00 is 100% complete and operational.

KIMILILI

Kamukuywa and Kibingei Upgrading of Kamukuywa Primary and Kitayi Primary Boreholes in Kamukuywa/ Kibingei Ward contractor(SAHHARY LOGISTICS) for a contracted sum of Kshs. 5,939,220 works are complete and operational.

Kimilili and Ndalu Upgrading of Bituyu Primary and St.Peters Sec Boreholes in Kimilili/ NdaluWard contractor PURITEC LOGISTICS LTD for a contract sum of Kshs. 6,361,480.00 with works complete and operational.

TONGAREN

Tongaren Upgrading of Ambich Market Borehole in Tongaren ward; Installation of new solar system, pipe network and storage done by ISD LOGISTICS for a contract sum of Kshs. 5,850,380.00 is at 100%.

Mbakalo Protection and upgrading of Kikechi spring in Mbakalo ward; Spring protection, Solarisation, Sump construction, Pipe network and storage done by BEKECH ENTERPRISE at a contract sum of Kshs. 6,488,577.16 is at 100%.

Soysambu Mitua and Ndivisi Upgrading of Mashinani primary and Namarambi dispensary Boreholes in Soysambu Mitua/Ndivisi Ward was done by SINAWA ENTERPRISES for a contracted amount of 5,849,764.00 works are complete and operational.

ELGON

Elgon and Kapkateny Upgrading of Kotiem Spring in Elgon Ward and Extension of Kamneru water project in Kapkateny Ward done by MULTI GIBBS ENTERPRISE LTD at a contract sum of Kshs. 7,436,900 is at 100% with Works complete.

Chepyuk Upgrading of Kopsiro Spring in Chepyuk Ward; Spring protection, Sump construction, Pipe network and storage done by MOSEL for a contracted amount of Kshs. 5,465,920.00 with works complete.

KANDUYI

East Sangalo

Upgrading of Dorof Borehole in East Sangalo ward; Installation of new solar system, Construction of storage tank, pipe network and water point (YASSA ENTERPRISES) for a contract sum of Kshs. 4,892,992.50 works are complete and operational.

Bukembe East and Bukembe West Extension of Nandolia and Khaoya Water Projects in Bukembe East/west wards done by MCKELLPATS CAPITAL (K) LTD for a contracted amount of Kshs. 6,025,504.00 is at 100% and operational.

Musikoma, Khalaba, Tuuti/ Marakaru; Upgrading of Siritanyi Dispensary and Namikelo Primary boreholes and pipeline extension in Musikoma/Tuuti Marakaru/Khalaba wards done by JERICHI COMPANY for a contracted amount of Kshs.10,157,172.00 is at 100% with works complete and operational.

3.3 ENERGY SECTOR PROJECTS

BUMULA AND KANDUYI ; KHASOKO AND BUKEMBE WEST WARDS

proposed supply and installation of combustion chamber for improved stoves and energy centre for research on training of energy technologies in khasoko and bukembe west wards; construction of energy centre and modern combustion kiln, supply of raw materials for improved cooking stoves and jikos was done by RENZLEW COMPANY LIMITED for a contracted amount of Kshs.5,950,005 is at 100% complete.

WEBUYEEAST,KABUCHAISUB-COUNTIES;MARAКА,AND CHWELE/KABUCHAI

Proposed supply and installation of combustion chamber for improved stoves and energy centre for research on training of energy technologies in Maraka and Kabuchai wards; construction of energy centre and modern combustion kiln, supply of raw materials for improved cooking stoves and jikos was done by VERTALI GENERAL CONTRACTS for a contracted amount of Kshs.5,955,480 and is at 100%complete.

3.4 AGRICULTURE SECTOR PROJECTS

BUMULA; SOUTHBUKUSU,BUMULA,KIMAETI,KABULA AND KHASOKO WARDS

Hass avocado fruit tree production in Bumula Sub -County procure, distribute and maintain hass avocado - 61 acres was done by KTL FARMING LIMITED at a contract sum of Kshs. 5,980,445.00 is at 85% .Gapping/replacement of the seedlings ongoing .

KANDUYI,KABUCHAI;West Sang'alo, East Sangalo, Musikoma, Chwele/Kabuchai, Luuya/Bwake and West Nalondo

Hass avocado fruit tree production in Kanduyi and Kabuchai Sub-Counties procure, distribute and maintain hass avocado - 61 acres was done by KTL FARMING LIMITED for a contract sum of Kshs.5,980,445 is at 85%. Gapping/replacement of the seedlings ongoing.

BUNGOMA COUNTY; Ndivisi, Namwela, Khalaba, Kamukuywa, Mukuyuni and Kibingei Wards

Fruit tree nursery establishment supply and installation of 6 fruit tree nurseries - 6 sites done by OKRANET LTD at a contracted amount of Kshs. 5,819,940.00 is at 80%. Delivery of root stocks, scions, grafting equipment and materials is pending and Registration by HCD, County, KEPHIS and technician fee is pending.

BUMULA; SIBOTI

Rehabilitation and augmentation of Sitabicha water pan rehabilitation and augmentation of sitabicha water pan done by DINLE ENTERPRISES LIMITED for a contract sum of Kshs. 56,000,000.00 is at 75%. Pending works (irrigation system, fish ponds, fruit trees, fanalization of the fence and the gate and system running for testing).

MT ELGON, SIRISIA; Cheptais, Chesikaki, Lwandanyi, Malakisi/South, Kulisiru

Hass avocado fruit tree production in Mt Elgon and Sirisia Sub-Counties; procure, distribute and maintain hass avocado - 34 done by ACRES OCEANDROP VENTURES LIMITED for a contract sum of Kshs. 5,126,000.00 is at 70%. Gapping/replacement of the seedlings is ongoing.

TONGAREN, WEBUYE WEST AND WEBUYE EAST SUB COUNTIES; Mbakalo, Milima, Maraka, Mihuu, Misikhu and Bokoli

Hass avocado fruit tree production in Tongaren, Webuye West and Webuye East Sub - Counties; procure, distribute and maintain hass avocado in 50 acres is done by ALPHEUAS for a contracted sum of Kshs. 6,539,100.00 is at 70%. Gapping/replacement of the seedlings is ongoing.

BUNGOMA COUNTY; Maeni, Siboti, Misikhu, Kapkateny(2) Chepyuk(2) and Bukembe West

Proposed establishment of fodder banks for dairy farming is done by MOSAIC LIMITED for a contracted amount of Kshs. 4,665,560.00 and is at 20%. Sub-standard works done the contractor is currently re-doing the works.

BUNGOMA COUNTY;

West Sang'alo, East Sangalo, Siboti(2), Ndalu/Tabani, Mbakalo, Naitiri/Kabuyefwe And Soysambu/Mitua

Proposed construction of Bee Hives (Apiary Structure) is done by MUKENYA STORES LIMITED for a contracted sum of Kshs. 7,790,000.00 and is at 10%.

Sub-standard works done the contractor is currently re-doing the works.

BUNGOMA COUNTY

Ndivisi, Maraka, Mihuu, Tuuti/Marakaru, East Sangalo, Bukembe West, Kimilili, Kibingei, Soysambu/ Mitua, Namwela and West Bukusu;

Construction of Zero grazing units and biogas units with capacity of 4 Dairy Cows - 11 Units was to be done by DEKCON COMPANY for a contract sum of Kshs. 8,326,200.00 and is at 0%. The project was re-tendered.

3.5 ENVIRONMENT SECTOR PROJECTS

ELGON SUB-COUNTY ;Chepyuk, Cheptais And Chesikaki

Proposed rehabilitation of Kuywa, Lwakhakha Rivers and Matere Stream in Chepyuk, Cheptais and Chesikaki Wards; Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and Maintenance (Gap filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; involvement of community groups in undertaking all the tasks was done by PISONAZ INTERNATIONAL LIMITED for a contract sum of Kshs. 5,909,325 is at 50% with works ongoing.

BUMULA ; West Bukusu, South Bukusu, Bumula and Kimaeti Wards

Proposed Rehabilitation of Namuninge Dam, Sio/Mayanja River, Sihila and Nandingwa in West Bukusu, Bumula, West Sang'alo, and Kimaeti Wards

Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and Maintenance (Gap filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; Involvement of Community groups in undertaking all the tasks was done by PISONAZ INTERNATIONAL LIMITED for a contract sum of Kshs. 5,917,200 is at 50% with works ongoing.

KANDUYI; Tuuti/Marakaru and Bukembe West

Proposed rehabilitation of River Khalaba, Khalaba Dam and River Chwele in Tuuti/Marakaru and Bukembe West Wards; Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and Maintenance (Gap filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; Involvement of Community groups in undertaking all the tasks was done by CONCORD AIR LIMITED at a contract sum of Khs. 5,715,000 is at 45% with works ongoing.

ELGON AND SIRISIA SUB-COUNTY; Elgon, Malakisi/South Kulisiru

Proposed rehabilitation of rivers Kimilili, Malakisi, and Bukokholo dam; Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and Maintenance (Gap filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; Involvement of Community groups in undertaking all the tasks was done by ERITE VENTURES ENTERPRISES for a contract sum of Kshs. 5,879,250 is at 43% with works ongoing.

WEBUYE EAST AND TONGAREN ;Ndivisi, And Milima Wards

Proposed rehabilitation of rivers Kibisi, Magemo Dam and Nabingenge dam in Ndivisi and Milima Wards; Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and Maintenance (Gap

filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; Involvement of Community groups in undertaking all the tasks was done by NORWEX COMPANY LIMITED for a contracted amount of Kshs.5,820,000 and is at 40% with works ongoing.

TONGAREN, AND WEBUYE EAST SUB COUNTIES

Tongaren, Ndalu/Tabani, Soysambu/Mitua, Mbakalo, Naitiri/Kabuyefwe, Milima, Maraka, Mihuu And Ndivisi; Proposed establishment and maintenance of tree nurseries in Tongaren and Webuye East Sub-County, purchase and supply of assorted quality seeds; preparation of nursery bed ; supply and deliver approved soil media and potting materials; provision of water to the site; Fencing of the Site; Nursery Management for at least six months, involve the community groups in all the activities as they are the final beneficiaries was done by EMCAS AGENCIES LIMITED for a contracted amount of Kshs.7,068,330 is at 32% with works ongoing.

KABUCHAI SUB-COUNTY: Chwele/Kabuchai Ward

Proposed rehabilitation of rivers Chwele, Wabukhonyi And Chwele water pans in Chwele/Kabuchai Ward in Kabuchai Sub-County; Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and Maintenance (Gap filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; Involvement of Community groups in undertaking all the tasks was done by LINDNER ELECTRICAL SALES LIMITED for a contracted amount of Kshs. 5,552,000 is at 30% with works ongoing.

KANDUYI, BUMULA

Khalaba, Musikoma, Bukembe East, Bukembe West, Tuuti/Marakaru, West Bukusu, Bumula, South Bukusu, Kimaeti, Siboti and Kabula; Proposed establishment and maintenance of tree nurseries in Kanduyi and Bumula Sub-County purchase and supply of assorted quality seeds; preparation of nursery bed ; supply and deliver approved soil media and potting materials; provision of water to the site; Fencing of the Site; Nursery Management for at least six months, involve the community groups

in all the activities as they are the final beneficiaries done by MAIMEN ENTERPRISE LIMITED for a contracted amount of Kshs. 8,554,500 is at 20% with works ongoing.

BUMULA, KANDUYI, KABUCHAI,ELGON

Khasoko, Kabula, Musikoma, Bukembe East, West Nalondo and Chesikaki Wards; Proposed tree growing within Institutions in Khasoko, Kabula, Musikoma, Bukembe East, West Nalondo and Chesikaki Wards; Purchase and supply assorted tree seedlings (indigenous and fruit), Delivery of tree seedlings to different institutions within the ward, Land Preparation, Pitting Holes, Planting and Maintenance (Gap filling, Watering,); was done by BIXELLENT GREEN LIMITED for a contract sum of Kshs. 6,960,000 is currently at 20%.

ELGON SUB-COUNTY

Elgon, Cheptais, Kapkateny, Kaptama, Chepyuk, Chesikaki; Proposed establishment and Maintenance of tree nurseries in Mt. Elgon Sub-County, Purchase and Supply of assorted quality seeds; preparation of nursery bed ; supply and deliver approved soil media and potting materials; provision of water to the site; Fencing of the Site; Nursery Management for at least six months, involve the community groups in all the activities as they are the final beneficiaries done by MAIMEN ENTERPRISE LTD for a contract sum of Kshs. 5,460,000 is at 10%.

WEBUYE WEST, KABUCHAI, SIRISIA KIMILILI SUB-COUNTIES

Matulo, Sitikho, Bokoli, Chwele/Kabuchai, Luuya/Bwake, Lwandanyi, Malakisi/South Kulisiru, Namwela, Kimilili, Kibingei, Maeni and Kamukuywa; Proposed Establishment and Maintenance of tree nurseries in Webuye West, Kabuchai, Sirisia and Kimilili Sub-County, Purchase and supply assorted tree seedlings (indigenous and bamboo), Land Preparation, Pegging, Pitting Holes, Planting and maintenance (Gap filling, Weeding, Pest and Disease Control, Watering) to ensure maximum survival rate; Involvement of Community groups in undertaking all the tasks was done by GEINEOSIS LIMITED for a contract sum of 9,249,000 is at 0% and was Re-tendered.

KABUCHAI, WEBUYE WEST, WEBUYE EAST AND TONGAREN, KIMILILI SUB-COUNTY

Luuya/Bwake, Matulo, Mihuu, Kamukuywa, and Naitiri/Kabuyefwe Wards; Proposed tree growing within Institutions in Luuya/Bwake, Matulo, Mihuu, Kamukuywa, and Naitiri/Kabuyefwe Wards. Purchase and supply assorted tree seedlings (indigenous and fruit), Delivery of tree seedlings to different institutions within the ward, Land Preparation, Pitting Holes, Planting and Maintenance (Gap filling, Watering,); work with institutions and Community Groups to ensure high survival rate was done by ROCKWELL LIMITED for a contract sum of Kshs.5,910,500 is at 0% and the project was Re-tendered.

CHAPTER FOUR

COMMITTEE OBSERVATIONS

Hon. Speaker,

The Committee made the following observations;

1. There were significant delays in the transfer of Funds from the County Revenue Fund (CRF) to the Special Purpose Account designated for Co-funding. This adversely affected the timely initiation and execution of various projects.
2. As at 31st March, 2025, majority of projects under the Environment and Agriculture sectors recorded implementation progress below 50%, with a number of projects having registered 0% progress. This performance raises concerns regarding budget absorption, service delivery and the overall achievement of the programme.
3. The Committee noted that adverse weather conditions, particularly drought, significantly disrupted the commencement and progress of Environment and Agriculture sector projects. These challenges limited the feasibility of timely implementation thereby impeding effective service delivery in drought-affected areas.
4. There were delays by some contractors moving to the sites after contract awarding. In some instances contractors delayed collecting their award letters, resulting in further stagnation of project commencement.
5. Community resistance to the open tender method and unrealistic expectations among local stakeholders were reported to have impeded the commencement of several projects.

COMMITTEE RECOMMENDATIONS

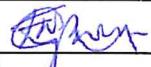
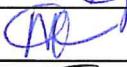
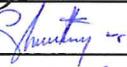
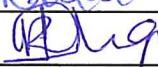
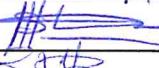
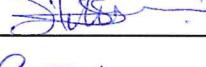
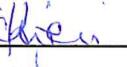
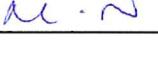
Hon. Speaker,

The Committee made the following Recommendations;

- 1. THAT**, the County Executive Committee Member for Tourism, Environment , Water and Natural Resources and the County Treasury should ensure timely and consistent transfer of Funds from the County Revenue Fund (CRF) to Special Purpose Accounts, including Co-funding Accounts, to avoid delays in project implementation.
- 2. THAT**, the County Executive Committee Member should seek for extension of the contractual period as per the Public Procurement and Asset disposal Act, 2015 section 139 in cases where the contractual period is affected by weather changes and fast track the procurement process. The County Executive should prioritize the expedited implementation of Environment and Agriculture sector projects.
- 3. THAT**, the County Executive Committee Member for Tourism, Environment, Water and Natural Resources should ensure that due diligence is done before awarding contracts and in cases where the contractual terms are violated the termination procedures under section 167 of the Public Procurement and Disposal Act, 2015 should be initiated immediately. The department should create a centralized database of contractors past performance to inform decision-making and prevent awarding contracts to underperforming and consistently non-compliant contractors.
- 4. THAT**, the department of Tourism, Environment, Water and Natural Resources through the County Climate Change Unit should ensure Communities are sensitized on issues pertaining project implementation under the Financing Locally Led Climate Action (FLLoCA) program.

ADOPTION SCHEDULE

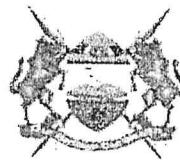
We the undersigned Members affix our signatures adopting this report with the contents therein

	MEMBERS NAME	DESIGNATION	SIGN
1	Hon. Edwin Opwora	Chairperson	
2	Hon. Martin Chemorion	V. Chair	
3	Hon. Joseph Juma	Member	
4	Hon. Meshack Simiyu	Member	
5	Hon. Busolo Sudi	Member	
6	Hon. Anthony Lusenaka	Member	
7	Hon. Miliah Masungo	Member	
8	Hon. James Mukhongo	Member	
9	Hon. Vitalis Wangila	Member	
10	Hon. Orize Kundu	Member	
11	Hon. Grace Sundukwa	Member	
12	Hon. Benjamin Otsiula	Member	
13	Hon. George Kwemoi	Member	
14	Hon. Benard Kikechi	Member	
15	Hon. Metrine Nangalama	Member	

ANNEXURES

1. Bungoma County Climate Change Fund Quarterly Report and Financial Statements for the Period ended 31st March, 2025
2. List of Climate Change projects undertaken across the 45 wards and their current status

COUNTY GOVERNMENT OF BUNGOMA



RECORDS SECTION
COUNTY ASSEMBLY OF BUNGOMA

16 JUN 2025

RECEIVED
P O Box 1886-50200, BUNGOMA

DEPARTMENT OF WATER, NATURAL RESOURCES, ENVIRONMENT, TOURISM AND CLIMATE CHANGE.
Office of the County Chief Officer – Environment, Tourism and Climate Change

Telephone: 0725393939

Email: tourism.environment@bungoma.go.ke

Phone:

Our Ref: CG/BGM/TE/CO/BCA/VOL.II (038)

County Water Offices
P.O. Box 437-50200
BUNGOMA

Date: 16th June, 2025

The Clerk
The County Assembly of Bungoma
P.O. Box 1886 – 50200,
BUNGOMA.

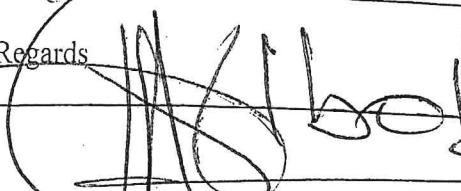
*1 Dec 2025
25 Jun 2025
16 Jun 2025
17 Jun 2025*

RE: SUBMISSION OF BUNGOMA COUNTY CLIMATE CHANGE FUND QUARTER REPORTS AND FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH, 2025

The above subject matter refers.

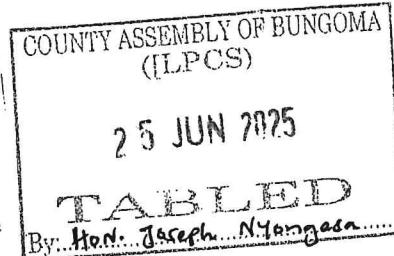
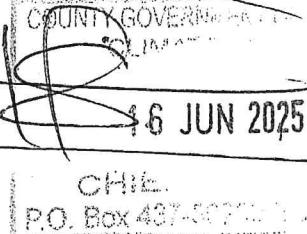
Forwarded herewith find the Bungoma County Climate Change Fund Quarterly Reports and Financial Statement for the period ended 31st March, 2025.

Regards


NICHOLAS J.T. KIBOI

COUNTY CHIEF OFFICER

SUB-DEPARTMENT OF ENVIRONMENT TOURISM AND CLIMATE CHANGE



cc. 1. CECM – Water, Natural Resources, Environment, Tourism and Climate Change