

COUNTY GOVERNMENT OF BUNGOMA

COUNTY ASSEMBLY OF BUNGOMA

COUNTY ASSEMBLY DEBATES

THE DAILY HANSARD

WEDNESDAY, 22ND JULY, 2026

Afternoon Sitting

3rd County Assembly

5th Session

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COUNTY ASSEMBLY OF BUNGOMA

THE DAILY HANSARD

WEDNESDAY, 22ND JULY, 2026

The House met at the County Assembly Chamber at 2:30 p.m.
(Temporary Speaker [Hon. Benjamin Otsiula] in the Chair)

PRAYERS

COMMUNICATION FROM THE CHAIR

Well, Members I have the following communication to make;

VISITING DELEGATION FROM HOOD WORTH JUNIOR ACADEMY

I am pleased to welcome students and teachers from Hood Worth Junior Academy in West Sang'alo Ward, Kanduyi Constituency. The students are on an educational tour to apply concept learnt in the class room and enhance the understanding of County Governance.

The visiting delegations therefore comprises of 120 learners and 4 teachers. I would wish to inform the students to be upstanding so that they can be recognized by the House. Members let us applaud our students

(Applause)

Kindly resume your seats. We have four teachers;

1. Mr. Erick Wetosi please be upstanding,
2. Mr. Geoarge Kuloba,
3. Mrs. Berin Wanyonyi and,
4. Mrs. Mercylinda Kitere. Members let us applaud our teachers.

(Applause)

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Members, at the statement hour, I will allow Members to make comments and encourage the learners as well as the Member for that respective Ward Hon. Godfrey Mukhwana. Next

QUESTIONS AND STATEMENTS

Temporary Speaker: Members we can now go back to the earlier item on our communication. I think first of all I will allow the member for West Sang'alo Ward to make his encouraging remarks and welcome the students and the teachers to the Assembly. Hon. Godfrey Mukhwana.

Hon. Godfrey Mukhwana: Thank you, Hon. Speaker, for giving me this opportunity. First, I want to take this chance to welcome the students and teachers from Hood Worth from West Sang'alo Ward.

Hood Worth Academy is the first private academy in West Sang'alo Ward, and Mr. Speaker, this school has been doing wonders. When it comes to exams, Hood Worth has been performing well; it has been giving students enough time, and a number of students from Hood Worth have been joining most of the national schools in our country.

I want to appeal to the teachers who made sure that they planned and brought students to come and learn about and see what happens in the County Assembly of Bungoma, because devolution has made it so that students no longer have to travel long distances. We used to go to Nairobi because of the National Assembly, but devolution has made it so that now, in every county, we have County Assemblies.

Bungoma County Assembly, as of now, is the best County Assembly in terms of legislation and infrastructure, so this is the best County Assembly for students to come and learn and understand what happens in the County Assembly of Bungoma. They have now seen the sergeant-at-arms, they have seen our secretariat, and they have now seen that this is the House of rules and procedure; when the Speaker walks in, we all stand up because we have to follow the procedures of the House.

I want to encourage the students that being at Hood Worth does not guarantee anything, but make sure that you listen to your teachers, respect your colleagues, and respect your parents, so that in future you too may qualify and join us here.

Finally, Mr. Speaker, allow me to mention that Hon. Sifuna has been a teacher, and he also has students; that is, the Honourable Member from East Sang'alo; but he has students at Hood Worth as well.

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Mr. Speaker, thank you for giving me this opportunity; perhaps he will say something about the visitors. Thank you.

Temporary Speaker: Thank you, Hon. Godfrey, for your positive remarks. We now have Hon. Everton Sifuna.

Hon. Everton Nganga: Thank you, Hon. Speaker. Hon. Seth is the Member of the County Assembly for West Sang'alo. Hon. Speaker, West Sang'alo and East Sang'alo actually share one common name, Sang'alo. In most cases, when I travel back home, I always pass by the school that has visited us today, Wood Worth Academy.

Hon. Speaker, first, I would like to welcome the teachers and students from Wood Worth Academy. Wood Worth Academy is a school that performs very well academically. It is a school that is a game changer in the region, covering both East and West Sang'alo, which are two wards.

We have students from my ward because this is a school that has a bus that normally collects students every morning and also takes them back home in the evening. I know the majority of the students normally come from West Sang'alo, and we also have a good number from East Sang'alo.

Teachers and students, you have made a very good decision to come to the County Assembly of Bungoma and learn how we normally legislate, conduct oversight, and represent our wards.

Hon. Speaker, as I always say, it is rare for teachers to embrace educational trips. A trip is a teaching method, just like the questioning technique, lecturing, and group discussion. Hon. Speaker, to my understanding as a teacher, when students visit and see what is happening; it always brings real-life experience and enhances memorization. Hon. Speaker, students never forget what they see when an activity is taking place or something is occurring.

Parents from both East and West Sang'alo, first let me begin with the West Sang'alo students. When you go back home, encourage your parents and other voters to vote for Hon. Godfrey Mukhwana Wanyama in the coming 2027 election so that he can continue representing you. He is a good debater, and he always participates in many motions that are moved in this House.

Those who come from my ward, I think you have seen the way I am phonologizing the language. I am also very good in phonetics. Remember that my name is Sifuna, and the name Sifuna is now becoming a philosophy. The person we are talking about, who is making the name Sifuna a philosophy, comes from West Sang'alo. Let us keep that in mind and remember that one day the name will emerge.

Thank you, Hon. Speaker, for giving me a chance to contribute.

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Temporary Speaker: Thank you, Hon. Everton Nganga. I think he has been firm and eloquent. Next on the list is our Deputy Majority Leader, Hon. Joan Kirong'.

Hon. Joan Kirong': Thank you, Mr. Speaker, for giving me this chance to say hi to Wood Worth School. I want to take this opportunity to welcome the school to this Honorable House. You are most welcome.

Mr. Speaker, if you see a school that plans and comes to learn from this Honorable House, it is a school that has vision, and it is a school that has been performing well. Mr. Speaker, I want to encourage them and also thank them for electing Hon. Godfrey Mukhwana as their MCA.

My family is around that place, Hon. Joan Kirong's family, and maybe some students are learning in the same school. If they are there, welcome, and please go and greet my family.

Mr. Speaker, I will continue thanking the school, through their parents, for electing Mheshimiwa Godfrey Mukhwana. He is capable. He is the Chairperson of Finance in this county. You know someone who deals with finance is not a small person. You elected a very powerful person.

Mr. Speaker, allow me to encourage the students from Wood Worth School to let your work reflect the name of your school. Continue doing good work. I know the examinations are around the corner, and I believe you have prepared well enough.

I wish you good luck as you prepare for your last-term examinations. Mr. Speaker, I will not repeat myself. I think our officers have taken the school around, and you have been taught about the mace, and the Minority and Majority sides. Unfortunately, the minority side is empty, so when you go home, take your time to vote for people who will join the majority side.

I also want to thank the teachers, because you are great people in this world; some of us are what we are because of the work of your hands. Also, you are among the only people who share a profession with Jesus Christ; you know, teaching was one of Jesus' favorite things to do. So continue with that work, and God will bless you.

To our students, respect your teachers and parents, because good performance goes hand in hand with discipline. With those few remarks, take our greetings to your parents.

Temporary Speaker: Thank you, Hon. Joan Kirong'. Lastly, on the line we have Hon. George Makari. Well, you may now proceed.

Hon. George Makari: Thank you, Hon. Speaker, for also giving me the chance to rise and comment on the school. Before I comment on the school, I want to commend the Honourable Member who represents the school. Before I say anything else, you know a private school bringing a total of 150

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students is no small fit. Most public schools do not even reach that number. I don't know how many streams they are, but if it is one class then this school must be doing very well.

You know, my friend Hon. Godfrey Mukhwana and I border each other, just as he borders the area my good friend Hon. Nganga comes from. Hon. Nganga is a businessman, and most of his businesses are situated in West Sang'alo, which is why he has a great affinity for West Sang'alo, and Hon. Mukhwana should be careful, because this businessman conducts most of his trade in West Sang'alo. I know Godfrey Mukhwana is well grounded and might not be too worried about Nganga taking over in West Sang'alo.

We are, in fact, neighbours with West Sang'alo; we share the border at that bridge called Luyekhe, where I begin, and I go all the way to Kanduyi on the Malaba border, up to Hon. Sudi's area. My ward is almost the largest, apart from Kaptama. Kaptama is large, but it has few people; there are mountains and valleys in terms of geographical area... I am just trying to...

Temporary Speaker: What is your point of information, Hon. Chemion?

Hon. Francis Chemion: *(On a point of information)* Hon. Speaker, I want to inform my friend Hon. George that when these Wards were being demarcated, their populations were found to be almost equal. The only difference is in the area, but population-wise, we are almost equal.

Temporary Speaker: Hon. George Makari, I believe you have been duly informed. Can you substantiate your argument?

Hon. George Makari: Thank you. You know, my good friend Hon. Chemion did not say how many registered voters are in that ward. I am speaking from experience; I have walked in that ward on my way to Kaptelelio Dispensary. We walked around some coffee factories, and what you see are mountains, hills, and valleys, with hardly any people residing there; you only find a few people at the markets, and I don't know where those voters come from. I am beginning to doubt where they come from. So, I don't think you can inform me further, since he has already done so.

Back to the point; as I was saying, and as Hon. Kirong' rightly put it, given the student population we have here today, it is clear that this school is running very well. You cannot find a private institution with this many students; 150; visiting the County Assembly at any given time. In fact, recently we had Bungoma Baptist JSS, and I think they almost matched the numbers we have today, but that was a public school. A private school with such numbers shows that the management is good, the standards are high, and the leadership is strong. I want to commend them for coming to learn. One time, I was chairman of a debating club in a secondary school and we could only imagine how debates in Parliament go. But here we are live and whatever you see here, even if you go to Parliament in Nairobi, you will see exactly what you are seeing now.

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You will see the Speaker, the clerks, and the mace. This is a symbol of authority; without it, we cannot debate. You will see members, and this is the government side, as Hon. Kirong' said. This is the government side, and you can see how the opposition looks.

Hon. Sifuna is just trying to associate himself with the name "Sifuna" while sitting on the opposition side, yet there are no other Members in the opposition. There really are no Members in the opposition. So, if we wanted to impeach them, we could simply do away with them. I wonder why these gentlemen keep informing me every other minute.

Temporary Speaker: What is your concern, Hon. Everton?

Hon. Everton Nganga: Thank you, Hon. Speaker. I would like the Member who has been speaking to substantiate whether there is any direct relationship between the name "Sifuna" and the attendance of Honourable Members on the minority side of this House.

Hon. George Makari: You know, Hon. Speaker, he must move a substantive motion for me to substantiate what he is saying, but there is nothing to substantiate in a point of information, because he was the one who began by associating "Sifuna" with himself, since he too is a Sifuna. So, I am simply responding to what he raised; he laid the foundation, and I am just building on it.

I want to finish, and I am happy that my good friend Hon. Waiti has joined us. I thought he had escaped the session, but I'm glad he is here. So, I want to say thank you for giving me the chance to welcome the students from Wood Worth in West Sang'alo; they should feel welcome, and they should know that we are neighbours.

I think one day my friend Hon. Godfrey Mukhwana will take me to the school; we will visit together with my uncle, Hon. Nganga; the three of us will go and greet the students.

Temporary Speaker: Thank you, Hon. George Makari, Member for Musikoma, and to Hon. Everton; there is nothing wrong associating yourself with Sifuna. I don't know why you are worried today.

We have two more Members; I believe they are also from the Education Committee. I will give the floor to Hon. Christine, and then we can wind up that segment with our Deputy Majority Whip.

Hon. Christine Mukhongo: Asante sana Mheshimiwa Spika. Nataka kuchukua mda huu niungane na wenzangu kuwakaribisha wanafunzi wetu ambao wamekuja kutembea katika jumba hili la sheria la Bungoma.

Nataka nimshukuru Mheshimiwa, katika jina la majazi tunamuita Mheshimiwa Zeddy lakini anaitwa Mheshimiwa Mukhwana kutoka kule West San'galo. Twamshukuru sana kwa sababu kwa hakika

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tunapopiga hesabu ama tunapojaribu kuangalia tangu mwaka huu ulipoanza ameongoza katika kuhimiza shule zake kuleta wanafunzi katika bunge hili. Kwa hivyo tunampa kongole na naona anajaribu kutengeneza viongozi manake wanapokuja hapa, hawa ni viongozi wa kesho na tunatarajia mambo mazuri kutoka kwake.

Langu ni kuwahimiza wanafunzi mnaporudi kule nyumbani, ambieni wazazi wenu kwamba Mheshimiwa wenu Mukhwana kazi ambayo anafanya hapa akiwa kiongozi wa kamati ya fedha katika Kaunti hii. Sijui hilo ndilo linafanya anajaribu kuinua hizi shule zikija hapa hivi tutajaribu kuangalia hayo maneno lakini tunasema tunashukuru na pia muambie wazazi wakimrudisha huku kwa mhula mwingine, mtaendelea kuja kujifunza mengi na hata mtapelekwa katika lile Bunge kubwa la nchi lakini hakuna tofauti kubwa kati ya hilo Bunge na hili bunge letu la Kaunti.

Nataka pia nichukue fursa hii kuwashukuru walimu kwa kuwalea. Hii ni idadi kubwa sana ya wanafunzi kuweza kushugulikiwa na najua nilikuwa mwalimu na nilifunza katika shule ya kibinafsi nilipoanza kazi. Halikuwa jambo rahisi, tulikwa tukipitia maneno magumu na walimu wenzangu na najua walimu wenzangu wanaelewa zile ...wajua hii lugha huwa ni lugha ambayo inatatanisha mdomo kidogo. Yale mambo mengi ambayo tunapitia lakini wanapenda kazi yao na huwa tunaambiwa hata katika Bibilia kwamba walimu ni Mungu atawalipa na tunaomba awalipe lakini pia serikali yetu iweze kuangalia ili muweze kushugulikiwa ili pia nyinyi mkimu familia zenu na mkimu wanafunzi wetu na waendeleo kusoma vizuri.

Nikimalizia, nataka pia nishukuru kwamba mwaka huu bajeti yetu ya mwaka huu tumeweka pesa ya kusaidia wanafunzi hasa wale ambao wameenda zile gredi za juu najua kutakuwa na fedha ambazo zitaingia na kupitia kwa Mheshimiwa Mukhwana najua wanafunzi wengi wanapitia hali ngumu. Hatuangalii kwamba ni shule za kibinafsi ama ni shule zingine bali tunaangalia ni mwanafunzi kibinafsi anatakikana awe shuleni na tunashukuru.

Ninaposkia kiongozi wa taifa akisema kwamba wanafunzi wote watapewa nafasi ya kusoma bila malipo tunaomba hilo pia liweze kufanyika.

Kwa hayo machache, nataka kuwashukuru na kuwakaribisheni tena kwa wakati mwingine najua mnafunga wiki hii, wiki ijayo mnafunga shule mkienda kule nyumbani, mnajua ni wakati wakupiga kengele nyumbani. Tunawahimiza muwe watoto wenye tabia njema, watoto wetu wasichana na wavulana mjilinde, hatutaki muwe wazazi mapema mkikimbia huku na huku mkilia. Tunawaomba muwe na tabia njema na mzingatie masomo. Kwa hayo machache nasema asante. Sijui unataka kunijulisha nini, sihitaji lakini asante sana

(Applause)

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Temporary Speaker: Thank you Hon. Christine Mukhongo, Member for Kimilili for that motherly and good parenting advice to our learners. Hon. Isaiah Sudi, sum up for us please.

Hon. Isaiah Sudi: Hon. Speaker, the Honorable Member for Kimilili has really summarized what I wanted to say. She has touched on most of the areas. On behalf of the Chair Committee of Education, I want to wish the learners who are with us here, that when they go home, I wish them well plus their teachers. They are also allowed to come back again.

They are free to come back and learn more because the way we are now, most of our colleagues are also elsewhere, engaged in official activities of this House. So, they should not go home and say that the plenary is empty. It is because other committees are outside trying to work for the Bungoma people. Also, I want the students and even the teachers to go and market our colleagues, and tell their parents that Hon. Godfrey Mukhwana is really doing well, that he needs another term. All of us have been here twice, so I want me and him to be elected thrice and even Makari George and Nganga.

Tell your parents that you have very good people. You know the newcomers have seen how important it is to sustain a member. If you bring a member more than once, that member is more capable of representing you than changing every now and then.

(Applause)

I want to send students... the learners, when you go home, tell your parents that the bursary is there, but this time round including myself, if your parent is elsewhere then you will miss the bursary. He must support Godfrey. You know, if he's not supporting Godfrey, how do you get it my friend? So, tell your parents that the money is there.

We have put six million to enable you to learn and you will come and represent us here in the future. We want you to be also MCAs, to come and represent us here but it can only happen even some of the learners, your brothers and sisters are also going to vote.

Tell them that vote for Hon. Mukhwana Godfrey and Nganga. We shall be glad if we come and meet here again. We only have one year and I want to end there by saying Makari claims that he has a very large ward. Let him google and see. His ward is only 42 square meters. Check out Bukusu, it's not as big as you imagine. It's just like my ward.

(Laughter)

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There are wards here like Naitiri Kabuyefwe which is so big. East Sang'alo is bigger than Musikoma so, I want to request my colleague to work hard. Don't give up because the ward is big...

(Laughter)

Try to manage it my brother.

Temporary Speaker: Thank you Hon. Isaiah Sudi Busolo. On behalf of the Chair, Education and Vocational Training, I also wish to join my colleague members. We are extending our appreciation to the teachers and students from Wood Worth Junior Academy, West Sang'alo Ward for taking their time out of their busy schedules to appear in this Assembly for a learning expedition.

We encourage the spirit of students, the sky is only the limit. Work hard, remain disciplined as advised and you will soar high. We wish you all the best in your studies and may you have a bright future ahead.

For our teachers, continue nurturing our young ones because the future shall rely on them, Otherwise, I wish you a wonderful afternoon. We can now carry on with the next item on the Order Paper.

MOTIONS

1. REPORT OF THE SECTORIAL COMMITTEE ON EDUCATION AND VOCATIONAL TRAINING ON THE HALF YEAR FINANCIAL STATEMENTS AND REPORTS FY 2025/2026 IN RESPECT TO THE DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

Temporary Speaker: Yes, Hon. Tim Chikati, Can you confirm whether you have quorum or not?

Hon. Timothy Chikati: *(Mover)* Its overflowing Mr. Speaker. Members! Others are on official duty.

Temporary Speaker: Proceed Hon. Chikati. I have Hon. Jackson Wambulwa, Mildred and Jacob Psero, you can now proceed!

Hon. Timothy Chikati: Thank you Mr. Speaker for the opportunity to move a report of the committee on Education

Hon. Timothy Chikati: Thank you Mr. Speaker for the opportunity to move a report of the committee on Education...

(Loud Consultation)

Temporary Speaker: Hon. Waiti, what is it?

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Hon. Wafula Waiti: Thank you Hon. Speaker. I need your guidance because as a House of Rules and Procedure and from where you sit...

Temporary Speaker: Is it information? Are you informing the House or rising on a Point of Order.

Hon. Wafula Waiti: Information Speaker!

Temporary Speaker: Okay, proceed!

Hon. Wafula Waiti: Mr. Speaker, your position once pronounced that we draw a quorum from the Members who are not out on official duty. This committee on Education has a membership of 15, only three Members are out on official duty. We have to draw the quorum in this House from 12 members who should be here...

(Loud Consultation)

I think am addressing the Speaker.

Temporary Speaker: Hon. Chikati, you are out of order.

Hon. Wafula Waiti: I need your direction, Hon. Speaker, because we have to draw the quorum of the session from the Members who should be present after excluding Members who are out on official duty.

Temporary Speaker: Just a moment. You are not on HANSARD, Hon. Chikati; you know the procedure. Hon. Makari!

Hon. George Makari: Hon. Speaker, I want to support what Hon. Waiti is saying. We have been operating under this erroneous application. If you want to establish a quorum, you must establish it from the Members who are present. Those who are on official duty in Nairobi; that is not our business; our business is in the House. You know, those who are on official business in Nairobi cannot debate in this House. So, we want physical Members present so that we can count them and debate on the floor of the House. I believe it was an erroneous application to count Members who are... what if they were dead and in heaven; would we still count them?

Let us begin by looking at the Members who are present. Can Hon. Chikati now stand and tell us that, out of 12 Members, we have 7?

Temporary Speaker: Thank you, Hon. Makari. We now have Hon. Francis Chemion.

Hon. Francis Chemion: Hon. Speaker, having served here for almost 10 years now, I support the idea that Hon. George has raised, and that is indeed what has been happening; that is exactly what

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you have done. What has happened is that three Members are officially out, so, out of those who are supposed to be here, we now base the quorum on 12. The number we have here exceeds that, so what is stopping us? The quorum is achieved.

(Loud consultation)

We have the numbers to allow the report to be moved. We stood here, we were counted, and we have more than enough for a quorum.

Temporary Speaker: Thank you, Hon. Francis Chemion. Hon. Chikati, please proceed to the dispatch box and have all your Members stand up again so that the Members in the House can confirm the exact number. They are 7 Members; proceed!

Hon. Timothy Chikati: Hon. Speaker, how I wish Hon. Waiti had raised this in the morning. Why should he wait until his own reports have gone through, when they did not have a quorum, and only raise this now, when it is our report's turn? This is unfair.

Temporary Speaker: Proceed Hon. Chikati, you are protected.

Hon. Timothy Chikati: Thank you. Hon. Speaker. I stand to move a report of the committee on Education and Vocational training on the half year Financial Statements and reports for FY 2025/2026 in respect to the department of Education and Vocational Training.

Page 2 is the table of contents if you can allow me to skip, page 3 is the executive summary

Hon. Speaker,

The committee conducted interrogation of the 1st and 2nd financial statements and reports for the period ended December, 2025 to seek clarity on the expenditures and the rate of absorption of the budget.

Pursuant to section 166(4) of the PFM Act 2012, the County Treasury is mandated to prepare quarterly reports on all county departments and submit the same to the County Assembly not later than 30 days of the succeeding month after the end of each quarter.

It is in this regard that the County Executive Committee Member for Finance and Economic Planning submitted the Bungoma County quarterly report and financial statements for the period ended December, 2025.

The report was subsequently tabled in this House and the Hon. Speaker directed that the report be committed to all sector committees for legislative processing and reporting.

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Hon Speaker, the quarterly reports and financial statements presents budget execution status covering the period under review with comparative actual achievements and budget amounts for the previous financial year. Further, it contains the revenue performance both locally generated and an equitable share from the National Government.

Finally, the Committee has comprehensively considered the consolidated financial Statements and report for the period ended December, 2025 and presents this as the committee report for consideration by this House

CHAPTER ONE

Temporary Speaker: Hon. Chikati, just to assist you, you can just introduce that chapter one then you skip the fiscal and legal framework and the mandate of the committee. You just go to the committee membership. But you have to introduce the first paragraph of chapter one

Hon. Timothy Chikati: Committee Membership

Temporary Speaker: I am saying, look at the first paragraph under chapter One, you have to introduce that chapter One then you proceed to the committee membership, page 4.

Hon. Timothy Chikati: Thank you Mr. Speaker. On behalf of the members of Education and Vocational Training, it's my pleasure to present the report on the Half year financial statements and report for the period ended December, 2025 in respect to the department of Education and Vocational Training.

Committee membership

The committee of Education and Vocational Training currently comprises of the following members

- | | |
|--------------------------------|------------------|
| 1. Hon. Jack Wambulwa | Chairperson |
| 2. Hon. Stephen Kaiser | Vice chairperson |
| 3. Hon. Francis Chemion | Member |
| 4. Hon. Ali Machani | Member |
| 5. Hon. John Wanyama | Member |
| 6. Hon. Jacob Psero | Member |
| 7. Hon. Sudi Busolo | Member |
| 8. Hon. Christine Mukhongo | Member |
| 9. Hon. Abraham Obama | Member |
| 10. Hon. Everton Sifuna Nganga | Member |
| 11. Hon. Jack Kawa | Member |
| 12. Hon. Timothy Chikati | Member |

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13. Hon. Job Mukoyandali	Member
14. Hon. Angeline Rugut	Member
15. Hon. Mildred Barasa	Member

Hon. Speaker, the committee is thankful to the offices of the Speaker and the Clerk of the County Assembly for the logistical support accorded to it during the report writing as it executed its mandate. I wish to express my appreciation to the Honorable members of this committee for their resourceful input that informed the content of this report.

My sincere gratitude also goes to the members of the secretariat for their dedication towards compiling this report. It's therefore my pleasant duty and privilege on behalf of the sectorial committee on Education and Vocational Training to table this report.

On the Half year financial statements and report for the period ended December, 2025 in respect to the department of Education and Vocational Training and its recommendations to this County Assembly for deliberation and adoption. The report is dully signed by the chairperson of the committee.

CHAPTER TWO

The total budget

The total budget for Education and Vocational for the financial year 2025/26 was Kshs. 259,245,737 as per the approved Annual budget comprising of a total of Kshs. 93,653,953 Recurrent budget and Kshs. 165,591,784 Development budget.

Budget Absorption

The total expenditure budget for the period was Kshs. 30,742,464 (Kshs. 20,810,676 recurrent and Kshs. 9, 931,788 development, representing 12% total budget absorption. This figure varies heavily with the submissions from the Department of Education and the report from the Controller of Budget. The Departments submission puts the expenditure at Kshs. 92,457,781 (Kshs. 46,300,607 under recurrent and Kshs. 46,157,174 under development) which translates to 36% absorption. On the other hand the Controller of Budget Half Year Budget Implementation Review Report reveals an actual expenditure of Kshs. 68.06 Million where Kshs. 21.9 relate to recurrent expenditures and Kshs. 46.16 Million for development expenditure.

Departmental oral submissions

The department confirmed that their total expenditure budget for the period was Kshs.

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30,742,464 (Kshs. 20,810,676 recurrent and Kshs. 9, 931,788 development but that it could not explain the variance without knowing the basis the Controller of Budget used to arrive at their figure.

Committee recommendation

The Controller of Budget reports should be shared and interrogated by all parties involved including the relevant committee for better analysis of financial statements and reports.

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Budget execution by classification

Recurrent expenditures;

Hon. Speaker.

Under Recurrent, with an approved budget of Kshs. 93,653,953 the department absorbed Kshs. 20,810,676 translating to 22% of the recurrent vote. The expenditures as per the Financial Statement are broken down as follows:

- Utilities Supplies and Services (payment of electricity expenses) with an allocation of Kshs. 150,000 had an expenditure of Kshs. 70,500 which is 47% of the vote.
- Communication Supplies and Services with an allocation of Kshs. 265,000 had NIL expenditure.
- Domestic Travel and Subsistence with an allocation of Kshs. 5,500,000 had accumulative expenditure of Kshs. 2,260,800 (41%).
- Printing, Advertising and Information supplies services with an allocation of Kshs. 900,000 had an expenditure of Kshs. 57,982.75 translating to 6% expenditure. The Department's submission shows a commitment of Kshs. 144,503 (24%).
- Training expenses with an allocation of Kshs. 5,000,000 had an expenditure of Kshs. 1,560,500 translating to (31%). The Departmental disclosure reveal that the expenditure were Kshs. 2,226,900. This leads to a variance of Kshs. 666,400.
- Hospitality with an allocation of Kshs. 4,000,000 had an expenditure of Kshs. 1,320,000 (33%). The Department's submission reveal an actual expenditure of Kshs. 1,365,000 and commitments to the tune of Kshs. 359,200 giving a total of Kshs. 1,724,600 translating to 43% of the vote.

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- Insurance expenses with an allocation of Kshs. 583,000 had NIL expenditure.
- Office general supplies and services with an allocation of Kshs.550,000 had NIL expenditure while the Department's submission reveal a commitment of Kshs. 250,000 on the vote.
- Fuel oil and lubricants with an allocation of Kshs. 1, 841,932 had an expenditure of Kshs. 920,000 (50%) all paid to Webmar Ltd for supply of fuel. The Department's submission only listed an actual expenditure of Kshs. 670,000 under HQ while under VTC the expenditure was NIL.
- Routine maintenance of motor vehicle with an allocation of Kshs.500,000 had NIL expenditure.
- Education support services (School feeding program) with an allocation of Kshs. 40,000,000 as at 31st December, 2025 utilized Kshs. 14,632,702 representing 37% absorption. This is similar to the disclosures by the Department. The payment relates to a pending bill paid to the supply of porridge during the financial year 2024/25.
- Capitation grants with an allocation of Kshs. 32,184,124 has NIL expenditures. The Department submission reveal that the vote utilized Kshs. 25,075,200 representing 78% absorption.
- Supplier credit (pending bills) with an allocation of Kshs. 2,179,898 has NIL expenditures. The Department submission reveal that the vote utilized Kshs. 730,000 representing 33% absorption.

Committee observations

1. The treasury shows departmental Domestic Travel and Subsistence with an allocation of Kshs. 5,500,000 having a accumulative expenditure of Kshs. 2,260,800 (41%). The Submission from the Department reveal an expenditure and commitments to the tune of Kshs. 2,699,200 translating to 49% expenditure.
2. Printing, Advertising and Information supplies services with an allocation of Kshs. 900,000 had an expenditure of Kshs. 57,982.75 translating to 6% expenditure. The Department's submission shows a commitment of Kshs. 144,503 (24%).

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3. The department explained that by the time of reporting, the expenditures on Communication supplies, Routine maintenance of motor vehicle, Insurance expenses, Office General Supplies and services, capitation grant, and Supplier credit had not been done. They have so far repaired four vehicles and the insurance has been procured.
4. On the capitation vote of Kshs. 25,000,000, the monies were distributed and transferred to each VCT account per enrolment. Currently, returns are being received in preparation for audit.
5. Capitation grants with an allocation of Kshs. 32,184,124 has NIL expenditures. The Department submission reveal that the vote utilized Kshs. 25,075,200 representing 78% absorption. This was put as commitment and the actual payment was made outside of the reporting period.

Development expenditure

Under Development expenditure with an allocation of Kshs. 165,591,784, the document presents an absorption of Kshs. 9,931,788 for the programs, which is 6% of the development allocation. The expenditure report from the Department reveal an expenditure and commitments of Kshs. 46,157,174, giving a variance of Kshs. 36,225,386. The expenditures are on the following programs;

- Infrastructure development (Ward Based Project) with an approved budget of Kshs. 127,530,000 as at 31st December, 2025 had NIL expenditure.
- Refurbishment of 10 VTCs with an allocation of Kshs. 10,750,000 has NIL expenditure.
- Pending Bills with an allocation of Kshs. 27,311,784 has an expenditure of Kshs. 9,972,736. The companies paid were;

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- a) Construction of 1 no. ECDE classroom, and 2no door pit latrine at Siaka primary and construction CDF 1 no ECDE classroom and office at Namwacha primary school in west Sang'alo Ward to Gabverox General Supplies Limited – Kshs. 2,507,286
- b) Construction of 1 no. ECDE classroom at Teremi and Baraki primary schools. Pemasi Kenya Ltd – Kshs. 2,431,669
- c) Construction of 1 no. ECDE classroom at Kimingich primary school. Ecotics Enterprises Ltd - Kshs. 1,412,438
- d) Proposed Erection And Completion Works For 1 No Classrooms at Nandingwa Taabuti and St Joseph Nakhola Primary School in South Bukusu Ward. Piusrobi Investment Ltd – Kshs. 1,506,575
- e) Proposed erection and completion of 1no. ECDE classroom and 2no. Door pit latrine at Malaha and Mukholi primary schools in West Sanga,lo ward. Dot Engineering Ltd – Kshs. 702,680.
- f) Proposed Erection and Completion Works For 2No.Workshop at Kipsigrok VTC in Chepyuk Ward. Sobremax Supplies – Kshs. 1,371,140.

Pending staff receivables (Outstanding Imprests)

The department had four outstanding imprests amounting to Kshs. 601,700 that remained un-surrendered by 31st December 2025.

Departmental oral submissions

The Department submits to have surrendered the imprest between the 29th of January and 4th of February, 2026 and that they are awaiting clearance at the treasury.

Pending accounts payables (pending bills)

The Department had a Trade and Other payables of Kshs. 129,614,837 at the beginning of the financial year. Of these, Kshs. 88,426,107 was development while Kshs. 41,188,730 was recurrent. The budgetary allocation was Kshs. 27,311,784 for Development. During the period under review Kshs. 17,585,088 was paid out to offset some of the pending bills (Kshs. 7,612,352 recurrent and Kshs. 9,972,736 development).

Committee observations

1. The department had a total of 39 projects where 25 were awarded, 10 contractors reported

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to the site for handing over. The department submitted that it will re-advertise the remaining 14 projects.

2. On pending bills, the department reported to have committed Kshs. 10 million hence Kshs. 27.3 Million allocated for pending bills would have been absorbed

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CHAPTER THREE

Committee general observations

The committee made the following observations;

1. The Committee noted with concerns the variance between the expenditure figures submitted by the Department and the County Treasury.
2. That by the time of reporting, the low or NIL expenditures on most procurable items were as a result of the Government policy shift of migration from IFMIS to EGP systems. However, this has been addressed following the Court pronouncement on the same.

Committee general recommendations

1. THAT there should be uniformity in financial reporting between Departments and County Treasury as per the International Public Accounting and Standards Board template to avoid variance in reporting. The County Treasury should observe strict adherence to accrual system of reporting where commitments count as expenditures.
2. THAT the department should expedite the re-advertisement and procurement process for the 14 unawarded projects to ensure timely implementation within the approved budget cycle, ensure all awarded contractors are handed over project sites without delay and commence works within the contractual timelines and submit progress report to the committee within 90 days of adoption of this report.
3. THAT the department should prioritize verification and settlement of all eligible pending bills using the report of the pending bills verification committee in the county to avoid accumulation of liabilities and related legal or financial risks.

Hon. Speaker, we do have the adoption schedule where undersigned members of Education and Vocation Training append our signatures adopting this report with their contents therein signed by all members.

Thank you Hon. Speaker. At this particular moment, allow me to call Hon. Chemion, member of the education committee to second the motion.

Temporary Speaker: Thank you Hon. Chikati for moving the motion. Hon. Chemion you can now second.

Hon. Francis Chemion: Thank you Hon. Speaker. first, I want to thank Hon. Chikati for moving the report very eloquently. I will only dwell on the observations and the recommendations based on what has been read and one of the areas that has been noted by the committee is the issue of procurement, early procurement of projects.

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From the report, it was noted that procurement was hampered by the issue of EGP. Based on that, I hope this financial year the EGP system is functional and the department will ensure that they do their procurement in time so that the implementation of the projects can also be done in time.

The issue of pending staff receivables, you could see that by 31st of December Khs 601,700 have not been surrendered. That means there must have been an anomaly with these officers and we heard that we continue ensuring that the imprests are surrendered as per the law. On the pending bills, I am sure what was provided in the budget was eventually paid off. So all the pending bills that were provided and they were supported were paid off.

I don't want to take much of our time. I want to second the report for deliberation with the honorable members. Thank you

Temporary Speaker: Thank you Hon. Francis Chemion for seconding the report. Now Members, allow me to propose the question;

(Motion proposed)

Hon. George Makari.

Hon. George Makari: Thank you, Hon. Speaker. I don't rise to oppose the motion. I rise... I want to support it. Hon. Chikati was worried. I'm taking a pen and paper, thinking I was opposing. I am not opposing but I want to point out something as I support and that is on budget execution and by classification 2.2. If you check on your report, it is labeled 2.2 on the sub-topic called recurrent expenditure and it was even captured in the committee observation number one.

Hon. Speaker, if you look carefully, allocation on domestic travel allowance from Treasury, the amount that was expended was Kshs. 2.2 million that is the Treasury submission but the submission from the Department of Education and Vocational Training gives an expenditure of Kshs 2.6 million. Is there a mismatch between the figures from the Treasury, which is the reporting entity and the figures from the Department. Maybe when the mover of the motion stands up will be able to explain between the two figures. Thank you Mr. Speaker.

Temporary Speaker: Thank you Hon. George Makari, Hon. Timothy Chikati kindly proceed and offer your response

(Loud Consultation)

Hon. Isaiah allow the mover to reply...

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Hon. Timothy Chikati: (Mover to reply) Thank you, Speaker. Let me thank Honorable Makari for being keen and observing that and its true its captured under observation number 1 that indeed the Treasury allocated 5.5 but based the report from the department what was expended was 2.2, Ksh 2,260,800 to 41% absorption.

So we have captured that and I want the member to know that when the treasury releases that amount, it doesn't mean that the department has to expend everything. It does, it expends based on the needs of that department and that's what we got from the department.

More so now it's upon us as a committee to verify if this is the true picture of exactly what was expended, the 2.2. So he's right, what the treasury gave, what the department also gave us, there is a variance, 5.5 and 2.2. We tend to agree with him and we really captured it very well in our observation and we have recommended in our recommendation.

As you can check, we have said that there should be uniformity in financial reporting between departments and the county treasury and I am 100% sure that this cuts across all the departments within the county. It's not only education. When you go to Roads, you will find the same thing. When you go to Water, you will find the same thing. So we always have these variances, Hon. Speaker. Thank you.

Temporary Speaker: Thank you, Hon. Timothy Chikati, for your reply I believe that serves the House well. Honourable Members, allow me to put the question;

(Question put and agreed to)

2. REPORT OF THE SECTORAL COMMITTEE ON HEALTH SERVICES ON THE HALF YEAR
EXPENDITURE REPORT FOR THE PERIOD ENDED 31ST DECEMBER, 2025

Temporary Speaker: Hon. Waiti, before you proceed do the necessary...

Hon. Wafula Waiti: Hon Speaker, I wanted the learners in the Gallery to understand the procedures of this House and that is why...

Temporary Speaker: Let your Members be upstanding. Members of the Health Committee.

Hon. Wafula Waiti: Health Committee members present and also nine are out Hon. Speaker.

Temporary Speaker: Let the Members of the Health Committee be upstanding. Hon. Waiti, you must stick to the rules of the game.

(Loud consultations)

Temporary Speaker: Members, I think we have some members who are in HBC, that is, Hon. Psero, Hon. Vitalis Wangila, Hon. Meshack Simiyu, Hon. Jack Wambulwa, Hon. Grace Sundukwa is in CAF, Hon. Tony Khaoya is in CAF. That means six Members are absent. We expect to see nine Members in the House. Out of the nine members you are four. So, you are

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supposed to raise at least five Members for your report to stand. They are how many? They are four Members.

Hon Wafula Waiti: Speaker apply Standing Order number one.

Temporary Speaker: Honourable Members, there are only four Members, they are short of the threshold by a member.

(Loud consultations)

Hon. Waiti take your seat let me hear what Hon. Chikati has to say.

Hon. Timothy Chikati: Speaker, I think we are all learning and I think for now as Honourable Members, let us allow them to proceed because of the rain and some of the Members might be in the office and they cannot be here at this time. So, let us allow them to proceed.

(Applause)

Temporary Speaker: Well Hon. Chikati. Hon. Francis Chemion?

Hon. Francis Chemion: Hon. Speaker, I support that we allow because we have been with Hon. Orize here. I'm sure the rains have just made him not to come in. You could still allow them because they may come back if the rain subsides.

Temporary Speaker: Well. Members because of the underlying weather conditions, I want to allow the mover of the motion to proceed. Hon. Waiti.

(Applause)

Hon. Wafula Waiti: *(Mover)* Thank you Hon. Speaker for your understanding. I rise to move a motion on Health Services Committee. A report on the half year expenditure report for the period ended 31st December 2025

Hon. Speaker, on page three, it is my duty to present the report on Health Services Committee on financial statements for the financial year 2025/2026 for the period ended 31st December, 2025. The half year financial statements and report adopted in this County Assembly of Bungoma and fully committed to the sectoral committees for the interrogation input and recommendations through a report to this Honourable House. Hon. Speaker, there is a mandate of the committee, I refer members to Standing Order No. 217 (5).

Committee membership

The committee on Health Services as currently constituted comprise of the following members;

1. Hon. George Makari - Chairperson
2. Hon. Jerusa Aleu - Vice Chairperson
3. Hon. Meshack Simiyu - Member
4. Hon. Vitalis Wangila - Member

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5. Hon. Joan Kirong - Member
6. Hon. Jack Wambulwa - Member
7. Hon. Wafula Waiti - Member
8. Hon. Orize Kundu - Member
9. Hon. Jacob Psero - Member
10. Hon. Ali Machani - Member
11. Hon. Tony Barasa - Member
12. Hon. Grace Sundukwa - Member
13. Hon. Milliah Masungu - Member
14. Hon. Jeremiah Kuloba - Member
15. Hon. Dorcus Ndasaba – Member

1.3 The Guiding Principles

In the execution of its mandate, the Health Services Committee is given a legal backing under the Constitution of Kenya 2010, Public Finance Management Act, 2012, County Governments Act, 2012. These statutory provisions include:

1. Constitutional Principles on Public Finance

Article 201 of the Constitution of Kenya, 2010 enacts fundamental principles that “...*shall guide all aspects of public finance in the Republic...*” These principles include, *inter alia*, that: **201(a)** *there shall be openness and accountability, including public participation in financial matters; 201(d)* *Public money shall be used in a prudent and responsible way; and 201(e)* *financial management shall be responsible, and fiscal reporting shall be clear.*

Section 149(1) (a) and (b) of the PFM Act 2012 provides as follow... “*an accounting officer is accountable to the County Assembly for ensuring that the resources of the entity for which the officer is designated are used in a way that is;*

- a) *Lawful and authorized*
- b) *Effective, efficient, economical and transparent*

2. Direct Personal Liability

Article 226(5) of the Constitution of Kenya, 2010 is emphatic that “*If the holder of a public office, including a political office, directs or approves the use of public funds contrary to law or instructions, the person is liable for any loss arising from that use and shall make good the loss, whether the person remains the holder of the office or not*”.

3. Obligations of Accounting Officers

The Public Finance Management Act, 2012 section 166 states as follows;

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1. *An accounting officer for a county government entity shall prepare a report for each quarter of the financial year in respect of the entity.*
2. *In preparing a quarterly report for a county government entity, the accounting officer shall ensure that the report—*
 - (a) contains information on the financial and nonfinancial performance of the entity;*
 - and*
 - (b) is in a form determined by the Accounting Standards Board.*
3. *Not later, than fifteen days after the end of each quarter, the accounting officer shall submit the quarterly report to the County Treasury.*
4. *Not later than one month after the end of each quarter, the County Treasury shall—*
 - (a) consolidate the quarterly reports and submit them to the county assembly;*
 - (b) deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation; and*
 - (c) publish and publicize them*

Acknowledgment

I take this opportunity to thank all the members of the Committee for dedicating their time to examine the half year Financial Statements for the Financial Year 2025/2026. The Committee is grateful to your office and the office of the Clerk of the County Assembly of Bungoma for logistical support received as it discharged its mandate.

It is therefore my privilege, on behalf of the Health Services Committee, to table the Report on the half year Financial Statements for the Financial Year 2025/2026 with respect to the Department of Health and Sanitation for consideration and adoption by this House. Signed by Hon. George Makari MCA. Musikoma Ward Chairperson, Health Services Committee

CHAPTER TWO

DEPARTMENTAL REVENUE AND EXPENDITURES

The recurrent budget

The approved recurrent budget was Kshs. 1,426,244,895 and Development Kshs. 219,143,801

Expenditures by economic classification.

The total revenue

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The total revenue Kshs. 10,293,498 from exchequer and Kshs. 297,186,530.00 as AIA.

The breakdown of activities to be funded by 10.2 million from exchequer:

- Facilitation for travel to Nairobi and purchase of accountable documents Kshs. 341,971
- Facilitation for ICPAK training in Mombasa Kshs. 691,800
- Purchase of Airtime Kshs. 330,000
- Facilitation for development of referral policy in Kisumu Kshs. 298,200
- Payment for purchase of Air tickets Kshs. 564,875
- Facilitation for midwives conference in Mombasa Kshs. 857,600
- Payment for Electricity Kshs. 817,292
- Payment of refined fuel Kshs. 1,607,220
- Payment for ICPAK training fees Kshs. 661,000
- Standing Imprest Kshs. 400,000
- Facilitation for mpox training Kshs. 3,085,240
- Facilitation to attend a workshop for Assistant office administrators in Mombasa Kshs. 2, 59,400
- Facilitation to attend scientific conference in Laikipia Kshs. 99,000
- Facilitation to attend scientific conference in Nairobi Kshs. 53,300

Facilitation to attend records and archival conference Kshs. 226,600

Grants received and expenditures

The department expected Kshs. 40,372,750 but none had been released:

- UNICEF Kshs. 1,571,000
- DANIDA grant Kshs. 13,698,750
- DANID CO-FUNDING KSHS. 17,703,000
- UNFPA KSHS. 7,400,000

AIA PERFORMANCE

With an actual collection of Kshs. 297.1 million against a target of 1.29 billion representing a 22.95% shows dismal performance at half year

No	Facility	Target	Actual	%age
1	BCRH			34.94

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		370,535,416.00	129,476,444.00	
2	Webuye	300,761,430.00	86,771,960.00	28.85
3	Kimilili	78,227,350.00	22,382,272.00	28.61
4	Sirisia	42,479,585.00	7,872,215.00	18.53
5	Mt. Elgon	33,405,440.00	9,948,811.00	29.78
6	Cheptais	55,234,530.00	8,920,046.00	16.15
7	Naitiri	41,456,159.00	7,718,996.00	18.62
8	Bumula	44,249,645.00	6,585,224.00	14.88
9	Sinoko	8,688,498.00	1,056,665.00	12.16
10	Bokoli	57,248,430.00	6,515,473.00	11.38
11	Chwele	41,783,540.00	9,165,004.00	21.93
12	Public Health	21,000,000.00	773,420.00	3.68
13	Primary Health	200,000,000.00		0
		1,295,070,023.00	297,186,530.00	22.95

Development expenditures highlights

Development has an allocation of Kshs. 175,033,801 to fund the following projects

- Account payables Kshs. 20,500,000 recorded expenditure of Kshs. 8million towards Webuye outpatient wing.
- Other infrastructure and civil works Kshs. 51,463,801.00 for the following projects and none has been implemented:
 - Completion of Sirisia Hospital Kshs. 20 million.
 - Completion of ICU/Renal Block Webuye Kshs. 10 million
 - Completion of Theatre at Bokoli Kshs. 10 million
 - Medical Equipment for Cheptais Sub-County Hospital Kshs. 11,463,801.
- Other infrastructure and civil works Kshs.20,000,000 but no expenditure recorded:
 - Completion of Bumula 100 Bed Maternity Kshs. 10,000,000
 - Equipping of Bumula 100 bed capacity Maternity Kshs. 10,000,000

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Ward based projects has a total allocation of Kshs. 83,070,000 with no implementation reported. The department explained that the delay in implementation was due to EGP challenges.

Pending Bills (ward based)

The Health sector has recurrent pending bills worth 202,376,568 and development pending bills worth 204,200,436. None of the recurrent pending bills have been settled while development has 2 pending bills settled:

- i. Webuye Outpatient Wing Kshs. 8 million
- ii. Erection and completion of maternity wing in Lwandanyi Ward Kshs.1, 040,743.16.

CHAPTER THREE

FACILITY'S EXPENDITURES

Below is a summary of expenditure per facility in the period under review;

The following section highlights the expenditures incurred by the referral hospital and the sub-county hospitals.

BUNGOMA REFERRAL HOSPITAL

The facility had an annual approved budget of Kshs. 370,535,416 comprising of kshs.352, 535,416 as recurrent and Kshs. 18,000,000 development expenditure. The overall budget expenditure was Kshs. 160,554,132 indicating 43.3% absorption against an actual revenue collection of Kshs. 129,476,444.

Budget execution by classification

The budget performance for recurrent was 43.3%. The expenditure on the votes were as follows;

- Electricity with an approved budget of kshs.21, 745,178 incurred an expenditure of Kshs. 7,260,910, indicating a 33.4% absorption.
- Water and Sewerage charges, Kshs. 1,117,409 from an allocation of Kshs. 2,965,252 (37.7%).
- Telephone Telex and mobile phone services utilized Kshs. 619,030 against the approved allocation of Kshs. 830,270 translating to 75%

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- Internet connections costs Kshs. 143,107 from an allocation of Kshs. 276,757 (51.7%).
- Courier and Postal Services had an allocation of Kshs. 148,263 with Kshs. 5,985 expenditure (4%)
- Travel cost (airlines, bus, railway, mileage allowances etc.) had an allocation of Kshs. 1,976,834 with zero expenditure
- Accommodation- Domestic allowance Kshs. 5,808,081 from an allocation of Kshs. 3,459,460 (168%)
- Daily subsistence allowance Kshs. 22,359,092 from an allocation of Kshs. 4,447,877 (502.7%)
- Publishing and Printing services had an allocation of Kshs. 494,209 with Kshs. 161,499 absorption (33%)
- Accommodation allowance kshs. 1,198,250 from an allocation of kshs. 988,417 (82.5%)
- Tuition fees utilized kshs.101, 035 against the approved allocation of kshs. 988,417 translating to 10.2%.
- Catering Services (reception), Accommodation, Gifts, Food and Drinks Kshs. 5,069,385 from an allocation of Kshs. 1,976,834.
- Boards Committees, Conferences and Seminars Kshs. 1,680,300 from an allocation of Kshs. 2,965,252 (57%)
- Medical Drugs Kshs. 12,920,997 from an allocation of Kshs. 73,033,223 (18%)
- Dressing and other Non-Pharmaceutical Medical items had an approved allocation of kshs. 63,801,583 with Kshs. 31,146,550 absorption. (49%)
- Fungicide, insecticides and sprays had an allocation of kshs. 791,253 where kshs. 209,767 was absorbed (27%)
- Chemical and industrial gases utilized kshs. 9,400,000 against the approved allocation of kshs. 9,884,172(95%)
- Laboratory materials, supplies and small equipment had an allocation of kshs. 39,536,687 with an expenditure kshs. 13,529,964 (34%)
- Food and Ration utilized kshs. 12,247,460 against the approved allocation kshs. 52,383,396. (23%)

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- Purchase of uniforms and clothing –Staff kshs. 1,976,834 with kshs 1,080,000 utilized (55%)
- Purchase of uniforms and clothing- Patients utilized kshs. 472,000 against the approved allocation kshs. 3,953,669(12%)
- Purchase of bedding and linens had an approved allocation of kshs. 4,942,086 where they utilized kshs. 1,014,250(21%)
- Purchase of X-rays supplies utilized kshs. 1,878,478 against the approved allocation kshs. 7, 907, 337. (24%)
- General office Supplies (Paper, pencils, Forms, Small office equipment) utilized kshs. 2,270,757 against the approved kshs. 1,482,626.
- Supplies and Accessories for Computer and printers had an allocation of kshs. 494,209 where kshs. 73,000 was utilized (15%)
- Sanitary and cleaning material utilized kshs. 3,014,924 against the approved allocation kshs. 3,049,860(99%)
- Refined fuels and lubricants for transport utilized kshs. 3,000,000 against the allocation kshs. 5,930,503(51%)
- Other Fuels (wood, charcoal, cooking gas) utilized kshs. 668,000 against the allocation of kshs. 2,965,252(23%)
- Bank service commission and charges utilized kshs. 14,494 against the approved kshs. 49,421 (29%)
- Medical expenses kshs. 3,459,460 where kshs. 1,132,000 was utilized (33%)
- Contracted guards and cleaning services had approved allocation of kshs. 2,568,303 and kshs. 3,266,300 was absorbed.
- Membership fees, Dues and Subscriptions to professionals and Trade bodies had zero expenditure against the approved allocation of kshs. 494,209
- Maintenance expenses- motor vehicle absorbed kshs 747,274 against approved kshs. 2,965,252(25%)
- Maintenance of plant, machinery and equipment had an allocation of kshs. 1,482,626 with expenditure of kshs. 830,375(56%)
- Maintenance of office furniture and equipment had an allocation of kshs. 988,417 and kshs. 15,000 expenditure (1.5%)

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- Maintenance of Medical and Dental equipment had an allocation of kshs. 3,953,669 with expenditure of kshs. 4,075,876.
- Maintenance of Building and stations- Non Residential had an allocation of kshs. 8,612,341 with expenditure of kshs. 4,623,704(54%)
- Maintenance of Computer, software and Network had approved allocation kshs. 494,209 with
- Kshs. 386,020 expenditure (78%)
- Purchase of Household and Institutional Appliances had approved allocation Kshs. 1,976,834 and utilized Kshs. 1,283,670(65%)
- Purchase of office furniture and fittings utilized Kshs. 352,990 against kshs.988,417 translating to 36%
- Purchase of Computer, Printers and other IT equipment utilized Kshs. 568,700 against the approved allocation Kshs. 1,976,834 representing (29%)
- Purchase of Air conditioners, Fans and Heating appliances with an approved budget of kshs.988, 417 incurred an expenditure of Kshs. 498,102, indicating a 50% absorption.
- Purchase of ICT networking and Communications Equipment, Kshs. 874,800 from an allocation of Kshs. 6,141,298 (14%).

Development had an approved allocation of Kshs.18 million broken down as follows:

- i. Completion of Blood bank BCRH Kshs. 8,000,000
- ii. Completion of Radiology Unit BCRH Kshs.10, 000,000.

At half year, the hospital has recorded an expenditure of Kshs. 3,334,597 translating to absorption of 19%.

WEBUYE COUNTY HOSPITAL

The overall budget recurrent expenditure was Kshs. 86,004,495.80 against the Approved allocation of Kshs. 280,761,430 translating to 31%.The actual revenue collection is Kshs. 86,771,960.

Budget execution by classification

The absorption of the budget was as follows;

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- Utility supplies and services, Kshs. 3,896,413 from an allocation of Kshs. 9,960,279 (39%).
- Telephone Telex and mobile phone services utilized Kshs. 338,500 against the approved allocation of Kshs. 827,210 translating to 41%
- Internet connections cost Kshs. 210,000 from an allocation of Kshs. 759,682 (28%).
- Courier and Postal Services had an allocation of Kshs. 182,788 with Kshs. 30,600 expenditure (17%)
- Accommodation- Domestic allowance Kshs. 5,052,360 from an allocation of Kshs. 1,688,188
- Daily subsistence allowance Kshs. 6,054,440 from an allocation of Kshs. 3,376,366
- Publishing and Printing services had approved allocation of Kshs. 844,091 and Kshs. 23,000 expenditure. (2.7%).
- Subscription to newspapers, magazines and periodicals had approved allocation of Kshs. 84,409 and zero expenditure.
- Advertising, Awareness and Publicity Campaigns had approved allocation of Kshs. 844,091 and zero expenditure.
- Tuition fees costs Kshs. 205,632.55 and zero allocation.
- Catering Services (reception), Accommodation, Gifts, Food and Drinks Kshs. 1,531,250 from an allocation of Kshs. 1,266,137
- Boards Committees, Conferences and Seminars Kshs. 1,903,000 from an allocation of Kshs. 2,954,320 (64%)
- Motor Insurance costs had an allocation of Kshs. 1,688,183 with nil absorption.
- Medical Drugs Kshs. 7,333,066 from an allocation of Kshs. 58,162,867 (13%)
- Dressing and other Non-Pharmaceutical Medical items had an approved allocation of kshs. 54,021,852 with Kshs. 25,248,100 absorption.(47%)
- Fungicide, insecticides and sprays had an allocation of kshs. 2,532,274 where kshs. 29,990 was absorbed
- Chemical and industrial gases utilized kshs. 2,211,216 against the approved allocation of kshs. 2,532,274(87%)
- Laboratory materials, supplies and small equipment had an allocation of kshs. 25,322,743 with an expenditure kshs. 6,023,263 (24%)

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•Food and Ration utilized kshs. 10,510,875 against the approved allocation kshs. 54,019,533. (20%)

Hon. Wafula Waiti: Hon. Speaker I am not seeing properly.

Temporary Speaker: Just a moment Hon. Waiti. Well Members, Due to power outage, I want to direct that we stop at that point. The mover of the Motion shall proceed when we resume next. Thank you Hon. Waiti. Members ...

Hon. Wafula Waiti: Chair you had already ruled.

(Laughter)

(Loud consultations)

Chair I continue from page 15. Purchase of uniforms...

Temporary Speaker: Just a moment Hon. Waiti we are still confirming with the ...

(Loud consultations)

Members, I am reliably informed that we are already captured on Hansard. We will proceed tomorrow; there was a technical hitch from the other end and they informed me that we stop at that particular point to avoid losing our data. Hon Waiti we will carry on tomorrow please.

(Applause)

ADJOURNMENT

Mr. Deputy Speaker: Members that being our last item on the Order Paper, the House stands adjourned until tomorrow in our 2.30 p.m. session.

The House rose at 4:35 p.m.